



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1247

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Lake Shore Haven Canal has an existing culvert that connects the private Lake Shore Haven Canal to the Lake Worth Drainage District E-4 Canal. The culvert has experienced algae and aquatic weed growth through the years. The existing culvert was constructed over fifty (50) years ago and a study has determined the feasibility of replacing the culvert for a bridge to improve canal circulation and flow capacity.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,182,132
<b>Total State Funds Requested</b>	<b>1,182,132</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,182,132	66%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	600,000	34%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,782,132</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/01/2024

d. What is the estimated completion date of construction?

06/30/2025

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

-4 canal

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The demolishing of the existing culvert, construction of new bridge structure, construction of new bent beam, barrier walls, guard rail, sidewalk, and sheet pile wall wit cap.	1,182,132
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,182,132</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to replace a crucial component of the City's infrastructure. The Lake Shore Haven Canal has an existing culvert that connects the private Lake Shore Haven Canal to the Lake Worth Drainage District E-4 Canal. The culvert has experienced algae and aquatic weed growth through the years. The existing culvert was constructed over fifty (50) years ago and a study has determined the feasibility of replacing the culvert for a bridge to improve canal circulation and flow capacity.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Once the funds are made available, the City of Boynton Beach will commence work on the replacing of the infrastructure areas and improvements. The project is expected to bring about several benefits to the area. It will improve canal circulation and flow capacity, which will help to decrease algae and aquatic weed growth, leading to an improvement in the environmental fish and wildlife of the area. The project will increase mobility in the area, increase accessibility and improve safety.

**c. What direct services will be provided to citizens by the appropriation project?**

The project will offer direct services to the area by improving transportation conditions, protecting the general public from environmental harm, improving the environmental or fish and wildlife quality .The project will increase mobility in the area, increase accessibility and improve safety.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

General population all the residents of the City of Boynton Beach and neighborhood areas.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will offer direct services to the area by improving transportation conditions, protecting the general public from environmental harm, improving the environmental or fish and wildlife quality .The project will increase mobility in the area, increase accessibility and improve safety.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet the deliverables should result in returning the funds to the State if the funding is not expended within the time stated on the contract.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?