



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1377

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The program will focus on providing police chiefs with an understanding of the many critical issues and with interaction they have with other police chiefs, city officials and the general public. It will include complementary classroom lectures with practical exercises, role-play, extensive class interaction, and panel discussions. Because of the nature of their position in the community the training will provide new police chiefs in the state of Florida with the tools and training to succeed.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	120,000
Fixed Capital Outlay	0
Total State Funds Requested	120,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	120,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	120,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Funds from program attendees and other expenses paid by the Florida Police Chiefs Education & Research Foundation.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Administrative and personnel costs.	20,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Travel for program speakers. Lodging for program attendees and speakers. Audio visual support and equipment. Relevant meeting and training materials and manuals for attendees. Additional costs associated with food and beverage, meeting room reservations, and operations.	60,000
Consultants/Contracted Services/Study	Fees for speakers which includes 2 speakers per day for the duration of the program.	40,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		120,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

This course focuses on providing new police chiefs with an understanding of many of those critical issues and with interaction with other police chiefs and city officials from whose experience they may learn. The course will be delivered by the Florida Police Chiefs Association, and will complement classroom lectures with practical exercises, role-play, extensive class interaction, and panels.

c. What direct services will be provided to citizens by the appropriation project?

The program will focus on providing police chiefs with an understanding of the many critical issues and with interaction they have with other police chiefs, city officials and the general public. Because of the nature of their position in the community the training will provide new police chiefs in the state of Florida with the tools and training to succeed in their positions.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the general public. 800+ individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of the training is aimed at enhancing interaction with other police chiefs, city officials and the general public. Furthermore, the program has proven to reduce turnover, therefore providing consistency in Florida communities. Upon the review of these evaluations, the FPCA Professional Standards Committee has a role in updating or modifying training sessions, as necessary.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties will be sufficient.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number