



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1415

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The pump stations on Clear Lake, Lake Baton/Lake Evans are outdated, low GPM, above-ground pump stations and the area surrounding these stations has outgrown its pumping capacity. The project will replace two (2) pump stations as well as a relocation of the forcemain from behind approximately 100 homes to the roadway (Right of Way).

The City is nearing 90% completion on design, engineering & permitting and is looking for State support in funding the construction cost with a 50/50 match. Total estimated cost of construction is \$1,500,000 with the City providing funding for \$750,000.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	750,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Deltona along with all surrounding properties that rely upon the existing pump stations & forcemain to move stormwater from one area of the City to another.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Two new master Stormwater Pump Stations along with forcemain relocation construction costs at a 50/50 share/match.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Upgrading/replacement of aging stormwater pump stations and relocation of existing forcemain from behind approximately 100 homes to the roadway (right of way).

b. What activities and services will be provided to meet the intended purpose of these funds?



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Removal of existing infrastructure and installation of two (2) pump stations and replacement forcemain piping.

c. What direct services will be provided to citizens by the appropriation project?

Reliable stormwater pump stations and forcemain. The relocation of the forcemain from behind properties limits any potential damages to private properties and provides more acces by staff for necessary maintenance, repairs, etc.

d. Who is the target population served by this project? How many individuals are expected to be served?

Anticipate this upgrade will protect/serve over 2,000+ households in this stormwater basin.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit/outcome is a more robust & reliable stormwater pump stations and replacement forcemain. The measured outcome is construction completed in compliance with the design, engineering, permit and scope of work within the period of performance and within the budget allocated for this project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Should the City fail to implement the project in accordance with the performance measures, the City risks not being eligible for any cost share funding reimbursement.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?