



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 1456

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Pasco County BOCC will utilize the requested funds to take over the construction and building of the proposed "CARES One Stop Senior Center in Dade City" as the organization could no longer financially support this project. Pasco County will take the project to completion and run the building as a Senior Center offering congregate dining and activities to the seniors in the Dade City and surrounding communities. This Senior Center will provide needed services to the aging population. CARES Board of Directors has already voted to turn this building and project over to Pasco County BOCC.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,300,000
<b>Total State Funds Requested</b>	<b>1,300,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,300,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,300,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	1,250,000	397A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Home Delivered Meals for Pasco County Seniors. The funding was administered by the Area Agency on Aging. Pasco County BOCC also received CARES Act funding and ARPA funds.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

01/2024

d. What is the estimated completion date of construction?

06/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Pasco County Board of County Commissioners.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Completing the half finished, new construction of a 6,000 sf Senior Center that CARES could not afford to finish. This Senior Center is in the rural area of Dade City in East Pasco County. This will include an entire new building, parking lot, and FF&E.	1,300,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,300,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Senior Center facility completion will allow us to provide congregate dining and enrichment activities. Some programming and services would include health & wellness programs, home delivered meals, social activities, nutritional services, outreach programs, community engagement.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Senior Center facility completion will enhance health & wellness programs, home delivered meals, social activities, nutritional services, outreach programs, community engagement, safety enhancements, and sustainability initiatives in this area.

**c. What direct services will be provided to citizens by the appropriation project?**

Congregate dining, home delivered meals, enhance health & wellness programs, social activities, nutritional services, outreach programs, Community engagement, and safety enhancements.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population are the aging seniors of Pasco County. Anyone over the age of 60, that qualifies for services in the Dade City area could benefit from this project. This includes elderly citizens; persons with poor mental health; persons with poor physical health. We expect to serve more than 800 citizens annually via services at this location.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Completing this new facility will allow for the introduction of regular health and wellness programs, mindfulness meditation sessions, and nutritional meals, all of which can significantly improve physical and mental health among seniors, reducing stress and enhancing overall well-being in the modernized senior center. Measure: We can measure physical and mental health improvement through pre- and post-program surveys assessing stress levels, mood, and overall mental well-being, alongside tracking participation and feedback from seniors.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables could result in reduced funding for future projects. This serves as a long-term consequence of non-performance, encouraging Pasco County Senior Services to prioritize meeting its obligations to the aging population of Pasco County.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number