



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1850

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

North Lake Shipp Drive is a heavily-traversed boulevard collector street with no pedestrian facilities in a residential neighborhood running along the northwest side of Lake Shipp. It is often used as a bi-pass route between Recker Highway and US 17. The roadway is subject to severe flooding, runoff directly into Lake Shipp, driving hazards, and outdated utility infrastructure. Funding would offset the costs of stormwater mitigation, utility relocation, and road improvements.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,120,000
Total State Funds Requested	1,120,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,120,000	11%
Matching Funds		
Federal	2,000,000	20%
State (excluding the amount of this request)	0	0%
Local	6,880,000	69%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	10,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The City received \$7,776,962 in American Rescue Plan Act (ARPA) funds applied as "lost revenue" as allowed within the program policies and directions. The funds were earmarked for four projects:

- Affordable Housing Local Match: \$1,500,000
- WHRCC Project Assistance: \$4,500,000
- Fire Station #4 Project Assistance: \$1,000,000
- Community Health Project Assistance: \$776,962

In December 2022 Winter Haven received a third payment of \$30,301.46. This was added to the WHRCC project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

06/01/2024

d. What is the estimated completion date of construction?

11/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A - City Roadway and Stormwater Infrastructure

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Stormwater mitigation; gravity sewer system replacement and expansion; additional utility upgrades and relocations to improve resiliency; roadway improvements to include resurfacing, realignment, sidewalk and multi-path addition, lighting, and landscaping.	1,120,000
Total State Funds Requested (must equal total from question #6)		1,120,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

North Lake Shipp Drive is a heavily-traversed boulevard collector street with no pedestrian facilities a residential neighborhood running along the northwest side of Lake Shipp. It is often used as a bi-pass route between Recker Highway and US 17. The roadway is subject to severe flooding, runoff directly into Lake Shipp, driving hazards, and outdated utility infrastructure. Funding would offset the costs of stormwater mitigation, utility relocation, and road improvements.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project is currently in design. Funds would support construction costs commencing upon completion of the design phase.

c. What direct services will be provided to citizens by the appropriation project?

Roadway improvements will include improving the paving conditions through resurfacing and realignment. Sidewalks and a multi-use path will be included along the length of the project. Improved lighting and landscaping will be included in the project. All together, these will improve the road's appearance and functionality while also improving the safety of motorists, pedestrians, and cyclists.

The gravity sewer system on North Lake Shipp Drive is in need of replacement and expansion. It currently suffers high infiltration and inflow, leading to leaks and unnecessary increased flow at the wastewater treatment plant. The project aims to replace the entire gravity sewer system end-to-end, including increasing the size of the pipe to accommodate the growing population.

d. Who is the target population served by this project? How many individuals are expected to be served?

This roadway is recognized as a primary corridor by Polk TPO with more than 6,000 daily trips. Data shows the road is heavily used by people within Low to Moderate Income (LMI) census tracts. Data also verifies the paths of travel through the corridor utilizing the project area as major connection between major thoroughfare and includes traffic from Polk, Highlands, Hardee, and Hillsborough.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Creating a safer coordinator that is also accessible to pedestrians and cyclists, we will more effectively connect citizens from LMI census tracts to the City's core area where jobs and resources are located. The water system upgrades will replace the current asbestos cement (AC) water main. In total, 1100 feet of water main will be replaced.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the project is reimbursement based, since it has only one primary deliverable, the City would not be reimbursed unless the deliverable is achieved.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization



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Fiscal Year 2024-2025

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b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number