



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2178

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Removal and Replacement of approximately 3,900 linear feet of failing watermain infrastructure with new 6-inch and 8-inch Certa-Lok C900 water main pipe, new water service connections that provide clean drinking water to City residents, and installation of new fire hydrant assemblies that will provide improvements to fire protection for City residents located on Cedar St, Pine St, Spruce St and Martin Luther King Jr. St, within the three City communities of Lincoln Heights, Washington Square, and Lincoln Highlands Subdivisions. Also, the new system will loop water mains that are currently a dead-end system, as required by City Land Development Code.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	39%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,555,000	61%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,555,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The city received ARPA funds totaling \$10 million for revenue replacement.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

October 2024

d. What is the estimated completion date of construction?

December 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Safety Harbor owns all water mains within the project area servicing City residents living on Cedar St, Pine St, Spruce St and MLK Jr St, within three City communities of Lincoln Heights, Washington Square, and Lincoln Highlands Subdivisions.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Project will replace approximately 3,900 linear feet of failing watermain infrastructure with new 6-inch and 8-inch Certa-Lok C900 water main pipe, new water service connections that provide clean drinking water to citizens, and installation of new fire hydrant assemblies. Also, the new system will loop watermains that are currently a dead-end system, as required by City Land Development Code.	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To replace approximately 3,900 linear feet of failing watermain infrastructure with new 6-inch and 8-inch Certa-Lok C900 watermain pipe, new water service connections that provide clean drinking water to citizens, and installation of new fire hydrant assemblies that will provide improvements to fire protection for City residents living on Cedar St, Pine St, Spruce St and MLK Jr St, within the three City communities of Lincoln Heights, Washington Square, and Lincoln Highlands Subdivisions.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services provided with the project are the replacement of failing watermain infrastructure with a new watermain pipe, new water service connections to homes, and installation of new fire hydrant assemblies. Also, the new system will loop water mains that are currently a dead-end system, as required by City Code.

c. What direct services will be provided to citizens by the appropriation project?

The direct service of the project will improve and replace watermains that service clean drinking water to citizens. Also, the new water main infrastructure will provide improved fire protection service with the replacement of old fire hydrant assemblies.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target Population served by this project are City of Safety Harbor residents. More than 800 residential homes.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of the project will improve and replace watermains that service clean drinking water to City residents. The new system will provide a looped watermain that is currently a dead-end system, as required by City Land Development Code. Also, the new watermain infrastructure will provide improved fire protection service with the replacement of old fire hydrant assemblies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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12/31/2025