



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2252

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

This project would include converting a portion of their wastewater system from sewer force-main with grinder stations to a more economical gravity sewer system. By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and repeated maintenance of the grinder pumps. This project was partially funded in 2021 through the CDBG-DR General Infrastructure program through DEO and the portion being requested now will be in an effort to replace the remaining areas of low pressure force-main and grinder stations in the City and convert them to gravity sewer. The Bird Pond Road residents on grinder stations have always had an increasingly tough time to keep their residential sewer sanitary and the topic of the costly maintenance of these grinder pumps has been a point of contention between the citizens that own the pumps and the City of Bristol.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City received \$55,402.59 CARES ACT Municipal pass through reimbursements from the Liberty County BOCC. The City received \$490,398 in ARPA funds which are being spent on maintenance upgrades to City infrastructure.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Bristol (entity) owns and maintains all of the current water meters and will continue to do so after this project.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and Construction Activities	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The direct services of this project are a more economical and reliable sewer system. In the weeks following Hurricane Michael these pumps were a source of ground contamination and unsanitary conditions. With water service immediately available, but power service unavailable, the pump stations (which require electricity) at these residences would overflow and raw sewage would pour freely onto the ground within feet of the occupied residential structures.

c. What direct services will be provided to citizens by the appropriation project?

This will provide conversion of all low pressure force-main and grinder stations in the City and convert them to gravity sewer.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will benefit the entire City of Bristol, approximately 915 individuals.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

By replacing the pressure sewer system with a gravity system, the existing grinder pumps can be removed from each house, thus reducing energy consumption and repeated maintenance of the grinder pumps.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Auditor General audits for both the Town and State agencies. If the project is not completed within the requirements outlined in the grant award, the funding may be withdrawn.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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22. What is the estimated completion date of construction?