



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2495

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Seminole County Public Schools (SCPS) seeks to expand the Cybersecurity Program (CyberHawks) at Lake Howell High School in Winter Park, Florida. In alignment with the Regional Demand Occupations List - Region 12 this expansion will provide instructional spaces, relevant content, & industry-standard experiences in collaborative and competitive learning environments. Working in collaboration with private, public, and military partners, this program will expand cybersecurity pipelines & pathways.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	450,000
Fixed Capital Outlay	2,550,000
Total State Funds Requested	3,000,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2495

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

Fall 2024

d. What is the estimated completion date of construction?

Fall 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The property is publicly owned and operated by the Seminole County School District.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	To ensure students enrolled in the CyberHawk program are provided an industry-standard experience in a secure learning environment, hardware, software, isolated networking, furniture, & equipment are required. Through classroom instruction, cyber-defense events, community engagements, & hands-on learning, students will experience authentic cybersecurity using industry-standard equipment.	450,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Existing instructional & collaborative learning spaces are insufficient for the delivery of instruction and full-scale cyber-defense events. Construction of new facilities and/or the renovation of existing learning spaces will allow for the intentional creation of authentic learning environments that allow for the expansion of existing cybersecurity programming, pipelines, & pathways.	2,550,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2495

a. What specific purpose or goal will be achieved by the funds requested?

Seminole County Public Schools (SCPS) seeks to expand the Cybersecurity Program (CyberHawks) at Lake Howell High School in Winter Park, Florida. In alignment with the Regional Demand Occupations List - Region 12 this expansion will provide instructional spaces, relevant content, & industry-standard experiences in collaborative and competitive learning environments. Working in collaboration with private, public, and military partners, this program will expand cybersecurity pipelines & pathways.

b. What activities and services will be provided to meet the intended purpose of these funds?

Seminole County Public Schools (SCPS) seeks to expand the Cybersecurity Program (CyberHawks) at Lake Howell High School in Winter Park, Florida. In alignment with the Regional Demand Occupations List - Region 12, this expansion will provide instructional spaces, relevant content, & industry-standard experiences in collaborative and competitive learning environments. Working in collaboration with private, public, and military partners, this program will expand cybersecurity workforce pipelines & pathways.

c. What direct services will be provided to citizens by the appropriation project?

Education programs for high school students that allow students to earn industry certifications or post-secondary credit, secure internships/apprenticeships or post-graduation employment, and/or enlist in military careers promote the development of a sustainable career-ready workforce in cybersecurity fields. This is a direct benefit to the Seminole County community and the State of Florida.

d. Who is the target population served by this project? How many individuals are expected to be served?

At risk, high school students & students with Limited English Proficiency and/or Disabilities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increase the number of graduates from Seminole County Public Schools who identify cybersecurity as their career pathway; increase number of graduates who earn industry certifications and post-secondary credit related to cybersecurity; increase the number of graduates employed in the cybersecurity field post-graduation; increase the number of students who enlist seeking careers in cybersecurity. Increase the number of graduates from Seminole County Public Schools who successfully complete the cybersecurity program and indicate an intent to seek enrollment, enlistment, or employment in the high-skill, high-wage field of cybersecurity.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables would result in financial consequences including withholding of funding or reduction in specified payments.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2495

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number