



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2573

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project includes stormwater, wastewater, and roadway improvements along a 2.7-mile segment of Lakeview Dr. on the west side of Lake Jackson from US 27 to Fairmount Ln. Proposed improvements include: addition of inlets to increase runoff capture/treatment; rehabilitation of manholes; road reconstruction, milling and resurfacing, and curb reconstruction. This project is within the Lake Okeechobee BMAP.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,080,000
<b>Total State Funds Requested</b>	<b>5,080,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,080,000	75%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	1,687,426	25%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>6,767,426</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

The City has a loan with the FDEP Clean Water State Revolving Fund. Funding has also been requested from the FY24 Water Quality Improvement Grant Program.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City received approximately \$2.9 million in American Rescue Plan Act funding. Funds were used to reimburse the City for wages paid during COVID.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

03/01/2025

d. What is the estimated completion date of construction?

03/01/2027

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Sebring will be the recipient of any funding. The proposed project is owned by the City.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Operational Costs: Other</b>		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funding received will be used for design and construction activities.	5,080,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>5,080,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed project includes stormwater, wastewater and roadway improvements that are anticipated to improve environmental preservation and protection, contaminant reduction, flood control, and disaster mitigation. More specifically, the stormwater improvements are anticipated to reduce total suspended solids, total nitrogen, and total phosphorus entering Lake Jackson which is within the Lake Okeechobee BMAP.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Funding received will be used to complete design activities and to construct the proposed project.

**c. What direct services will be provided to citizens by the appropriation project?**

N/A

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The beneficiaries of the project will include the City of Sebring and overall Sebring-Avon Park area. Lake Jackson is the largest water body within the area, and is generally located in the South/Central portion of the urbanized area, adjacent to major state and local highways including US 27/98 and the SR 17. The benefits will also continue for downstream water conditions to Lake Okeechobee. The current estimated population in the Sebring-Avon Park Urbanized Area is approximately 63,000 people.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Stormwater structures installed with this project are designed to reduce total suspended solids (TSS), total nitrogen (TN), and total phosphorus (TP) entering Lake Jackson. Water quality to Lake Jackson is anticipated to be significantly improved through the removal of an estimated 1,405 lbs/year of TN, 279 lbs/year of TP, and a substantial reduction in TSS. The wastewater system will experience less inflow and infiltration, reducing sediment transport at the manhole structures. Proposed roadway improvements are anticipated to improve transportation conditions by reducing the potential for flooding.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Performance measures will be based on the amount of design and/or construction completed as described in each interim invoice submitted for reimbursement. Penalties would include non-reimbursement of expenditures if complete documentation is not provided to the agency with the request.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Water Quality Improvement Grant
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**