



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2659

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Barge Canal Boat Ramp Project is located along the west side of US19 and the north side of the Barge Canal in Citrus County. The project includes the construction of a 400 foot wide ramp, three gangway's with floating docks, 24 car parking spaces, 60 boat parking spaces and associated storm water facilities.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	7,350,000
Total State Funds Requested	7,350,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	7,350,000	65%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	630,000	6%
Other	3,200,000	29%
Total Project Costs for Fiscal Year 2024-2025	11,180,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	0		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2659

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

This project is currently in the design phase; Technical Services is currently performing an internal review of 90% design plans. The funding request would be used toward the total cost of Phase I construction. It is anticipated that construction could begin in 2025

d. What is the estimated completion date of construction?

completion near the end of 2027.

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The County has a long term land lease with DEP for the Boat Ramp and Facilities. The County will be responsible for the maintenance of the Boat Ramp during the term of the lease.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	A Consultant will be utilized for Construction Administration, Inspection and Testing Services associated with the boat ramp. CA, CEI & Testing = \$750,000	750,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2659

Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/ Planning Engineering	The requested funds will be used to construct the boat ramp project Construction = Senate App:\$6,600,000	6,600,000
Total State Funds Requested (must equal total from question #6)		7,350,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be used to construct the boat ramp project.

b. What activities and services will be provided to meet the intended purpose of these funds?

A completed boat ramp

c. What direct services will be provided to citizens by the appropriation project?

Better access to the canal

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Citrus County and visitors

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Access to the canal

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None available at this time

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2659

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number