



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2720

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A pavement assessment was conducted in 2022 of all the roads in Treasure Island. In addition, a city-wide curb assessment was conducted in 2019 to determine the condition of the curbs. In the most recent pavement assessment conducted in 2022, the city recognized that there are several roads in the city that are in poor to fair condition due to time since last paved and due to poor drainage conditions.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	33%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2720

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

October 1, 2024

d. What is the estimated completion date of construction?

October 1, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Treasure Island is the sole owner of the facilities.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of roadway and drainage improvements	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this program is to get the average Performance Condition Index to above an 85. In addition, while performing roadway improvement, remove and replace curbing that is no longer functioning properly.

b. What activities and services will be provided to meet the intended purpose of these funds?

Roadway and drainage improvement.

c. What direct services will be provided to citizens by the appropriation project?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2720

Better roads and drainage throughout the city.

d. Who is the target population served by this project? How many individuals are expected to be served?

This is a city-wide project and all 6,800 residents will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once the city wide curbing and roadway improvements are completed, a follow-up Curbing and Pavement Assessment will be conducted. The results will be compared to the assessments provided in 2019 and 2022. The outcome of those assessments are expected to have a city-wide increase in the Overall Average Condition Index.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Treasure Island is diligent in ensuring that all project deliverables are met within required time-frames. If an issue is anticipated, the city will coordinate with the department in advance to make any necessary adjustments.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2720

c. E-mail Address

d. Phone Number