



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2806

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Provide for Fleet Building rehabilitation and hardening to include roof and bay door replacement and installation of solar panels. This project will provide resiliency and ensure continued provision of government services, particularly during a disaster or emergency.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

| Type of Funding                    | Amount         |
|------------------------------------|----------------|
| Operations                         | 0              |
| Fixed Capital Outlay               | 800,000        |
| <b>Total State Funds Requested</b> | <b>800,000</b> |

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

| Type of Funding                                      | Amount           | Percentage  |
|--|------------------|-------------|
| Total State Funds Requested (from question #6)       | 800,000          | 40%         |
| <b>Matching Funds</b>                                |                  |             |
| Federal  | 0                | 0%          |
| State (excluding the amount of this request)         | 0                | 0%          |
| Local  | 1,200,000        | 60%         |
| Other  | 0                | 0%          |
| <b>Total Project Costs for Fiscal Year 2024-2025</b> | <b>2,000,000</b> | <b>100%</b> |

8. Has this project previously received state funding?  No

| Fiscal Year<br>(yyyy-yy) | Amount    |              | Specific<br>Appropriation # | Vetoed |
|--------------------------|-----------|--------------|-----------------------------|--------|
|                          | Recurring | Nonrecurring |                             |        |
|                          |           |              |                             |        |

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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The City received American Rescue Plan funds (\$8,597,464) to respond, prepare, and mitigate effects the pandemic had on our community. The funds were used for small business relief programs/technical assistance, food distribution/meal assistance, mental health programming/assistance, assistance to households and communities, revenue loss to sustain government services and retain jobs, job training, equipment to mitigate the spread of COVID, and emergency response service delivery.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

08/01/2024

d. What is the estimated completion date of construction?

09/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Coconut Creek - same.

### 13. Details on how the requested state funds will be expended

| Spending Category  | Description   | Amount         |
|--|---|----------------|
| <b>Administrative Costs:</b>   |   |                |
| Executive Director/Project Head Salary and Benefits                    |   | 0              |
| Other Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Operational Costs: Other</b>  |   |                |
| Salary and Benefits  |   | 0              |
| Expense/Equipment/Travel/Supplies/Other                                |   | 0              |
| Consultants/Contracted Services/Study                                  |   | 0              |
| <b>Fixed Capital Construction/Major Renovation:</b>                    |   |                |
| Construction/Renovation/Land/Planning Engineering                      | Structural Hardening, Bay door replacement, roof replacement and installation of solar panels | 800,000        |
| <b>Total State Funds Requested (must equal total from question #6)</b> |   | <b>800,000</b> |

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Rehabilitation of a public building servicing public vehicles that facilitate public services to the citizens, businesses, and visitors of Coconut Creek. This project will also ensure continuity of operations and services during disasters or emergencies.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Structural hardening, bay door replacement, roof replacement, and installation of solar panels.

**c. What direct services will be provided to citizens by the appropriation project?**

Rehabilitation of a public building servicing public vehicles that facilitate public services to the citizens, businesses, and visitors of Coconut Creek. This project will also ensure continuity of operations and services during disasters or emergencies.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population serviced by this project is the City of Coconut Creek (population 58,000). This facility that is being rehabilitated services City vehicles that provide services to the Coconut Creek community (police, fire, streets, inspectors, etc) - as such, this project will impact the entire community.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Completion of the project. Same.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverables or performance measures provided in the contract will result in reduction or total loss of funding and inability to complete the project this fiscal year.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**



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e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number