



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2814

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

In accordance with Senate Bill 64, the City of Jacksonville Beach developed a sustainable water plan to address the need to eliminate non-beneficial surface water discharges and redirect wastewater discharges into increased beneficial reuse. The Jacksonville Beach Golf Course Beneficial Reuse Retrofit project increases the existing pond system's ability to utilize a larger volume of advanced treated reuse water for golf course irrigation. Currently 1.123 million gallons a day (MGD) of reuse is permitted and this project will increase that to 1.61 MGD redirected from the Lower St. Johns River to serve a local need. This is critical project towards meeting 90% beneficial reuse as outlined in the City's CIP.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	23%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,700,000	77%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Make golf course pond retrofits and install new irrigation system.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

b. What activities and services will be provided to meet the intended purpose of these funds?

c. What direct services will be provided to citizens by the appropriation project?



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This will aid in meeting our SB64 Effluent Elimination initiative and provide a better maintenance aspect by allowing additional reuse irrigation for the Jacksonville Beach Golf Club municipal course.

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens of Jacksonville Beach, users of the Jacksonville Beach Golf Club, and this helps meet our SB64 usage requirements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This will increase reuse irrigation usage by an estimated 0.50 MGD. We will be directly metering the reuse water being sent to the golf course storage ponds.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) FDEP AWS & WW Grants
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?