



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2818

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

In keeping with the nation's desire to enhance the quality of life for our senior residents, the Senior Program will support high quality, low-cost activities and nutrition for seniors. The program will provide weekly activities through shuttle bus transportation, credentialed and courteous staff services, social interaction, recreational outings, health fairs, exercise and nutrition. This program will minimize service delivery gaps for our senior population who may suffer from depression, anxiety, loneliness and other ailments that plague our elderly residents. The majority of this population is low-to-moderate income residents who have limited resources, and desire to be active members of this community.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	400,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	800,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	250,000	404	No

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The City was awarded \$7,557,380.00 in American Rescue Plan Act funds. These funds were used to obtain Personal Protective Equipment (PPE), provide Rental, Mortgage, and Utilities Assistance, Small Businesses, Vaccinations, Capital Improvement, etc.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	This portion of the budget will cover salary and benefits for staff member administering the Senior Citizen Program at the center. These costs will include Program Administrator, Recreational Program Aide and Transportation Driver.	240,000
Expense/Equipment/Travel/Supplies/Other	These program expenses and equipment include utilities, repairs, cleanup, supplies, materials, equipment and travel costs.	100,000
Consultants/Contracted Services/Study	The contractual services will include presenters, program instructors, and case management services.	60,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal to be achieved is to enhance the quality of life for our senior residents. The Senior Program will support high quality, low-cost activities and nutrition for participants. This will be an opportunity for program participants to meet within a safe environment and have access to direct services. The program will provide weekly activities through shuttle transportation, credentialed and courteous staff services, social interaction, recreational outings, health fairs, exercise & nutrition.

b. What activities and services will be provided to meet the intended purpose of these funds?

The program will provide weekly activities through shuttle bus transportation, credentialed and courteous staff services, social interaction, recreational outings, health fairs, exercise and nutrition. This program will minimize service gaps for our senior population who may suffer from depression, anxiety, loneliness and other ailments that plague our elderly.

c. What direct services will be provided to citizens by the appropriation project?

The program will provide weekly activities through shuttle bus transportation, credentialed and courteous staff services, social interaction, recreational outings, health fairs, exercise and nutrition. This program will minimize service gaps for our senior population who may suffer from depression, anxiety, loneliness and other ailments that plague our elderly residents (aged 60 years or older).

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is elderly persons, persons with poor physical health, and the physically disabled. We are looking to serve between 50-100 persons.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to improve the physical health of 90% of our seniors who will engage in physical activity. This will be measured by the individual participant observation noted by the staff who will document the behaviors and trends from the physical activities that the seniors will engage in. Another expected benefit is to enrich the cultural experience. The benefit will be that 100% of participants will have access to cultural activities and 95% of the participants will have a favorable reaction to outings and activities. This will be measured via program reports and sign-in sheets that will reflect positive experiences and interactions during and after the activities. Also, through participant surveys. Benefit: protect the general public from harm.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contract will have standard compliance language for timely deliverables and performance measures.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number