



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2837

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The project will provide permanent emergency power (generators) to the Main Water Treatment Plant and Raw Water Well #14, both of which serve the Palm Springs Utility service area comprised of 43,000 residents and 839 businesses within the Village, Lake Clarke Shores and unincorporated Palm Beach County. Power loss at these critical facilities will result in loss of potable water service. Loss of service will leave residents and businesses without proper sanitation, fire protection, and drinking water.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2837

If yes, indicate the amount of funds received and what the funds were used for.

ARPA (\$12million) stimulus funds were used for stormwater projects, cybersecurity enhancements, and revenue replacement.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? Summer 2024

d. What is the estimated completion date of construction? Summer 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The water treatment plant and raw water well are owned and maintained by the Village of Palm Springs (Utilities Department). The installation of the permanent generators will be overseen by the Village, and the equipment will become assets of the Utilities Department.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Installation of permanent 80kw generators (2), including fuel tanks and integration of the units in the electrical systems, at the Main Water Treatment Plant (\$500,000) and Raw Water Well #14 (\$500,000).	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The goal is to provide emergency power (generators) to the Main Water Treatment Plant and Raw Water Well #14, both of which serve the entire Palm Springs utility service area. Power loss at these critical facilities will result in loss of potable water service. The purpose is to ensure continued potable water service, without disruption or outages as a result of electricity outages. The Main Water Treatment Plan treats 2.2 million gallons/day. Well #14 draws 1200 gallons/minute of raw water into the utility system.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Installation of permanent 80kw generators (2), including fuel tanks and integration of the units in the electrical systems, at the Main Water Treatment Plant (\$500,000) and Raw Water Well #14 (\$500,000).

Continued reliance on temporary, portable generators, could mean loss of service which will leave residents and businesses without proper sanitation, fire protection, and drinking water.

**c. What direct services will be provided to citizens by the appropriation project?**

Power resilience (emergency electrical service) to two critical components of the Palm Springs Water Utilities, without which may result in loss of sanitation, fire protection and drinking water. Completion of the installation of two (2) 80kw generators, with fuel tanks and electrical connections, at the Village's Main Water Treatment Plant and Raw Water Well #14.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Palm Springs Utility service area comprised of 43,000 residents and 839 businesses within the Village, Lake Clarke Shores and unincorporated Palm Beach County. The emergency generators to be installed serve the entire service area.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Completion of the installation of two (2) 80kw generators, with fuel tanks and electrical connections, at the Village's Main Water Treatment Plant and Raw Water Well #14. Power resilience (emergency electrical service) to two critical components of the Palm Springs Water Utilities, without which may result in loss of sanitation, fire protection and drinking water.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Reimbursement of funds to the State

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)



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## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2837

- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

#### 19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?



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LFIR # 2837

0%

22. What is the estimated completion date of construction?

06/13/2025