



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2934

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Chipola's request is to purchase equipment to train future installers and technicians for a newly launched HVAC and Refrigeration program. There are new technologies and advancements in the field of HVAC and the most recent equipment is needed to stay abreast of new regulations and provide updated credentials. The industry also must continue to train on traditional systems that still exist in residential and commercial sites. This wide variety of models and equipment needed drives up the cost of training equipment for this funding request.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	650,000
Fixed Capital Outlay	0
Total State Funds Requested	650,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	650,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	650,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2934

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase traditional and advanced technology equipment to launch a residential and commercial heating, air conditioning and refrigeration program.	650,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		650,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To launch a new HVAC and Refrigeration Program

b. What activities and services will be provided to meet the intended purpose of these funds?

Improve workforce education by expanding degrees and certifications to include HVAC and refrigeration



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2934

c. What direct services will be provided to citizens by the appropriation project?

Offer training program for HVAC and refrigeration

d. Who is the target population served by this project? How many individuals are expected to be served?

High school and college students in our five county district (Calhoun, Holmes, Jackson, Liberty & Washington counties)

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Benefit: To produce graduates of the HVAC & Refrigeration program.
Methodology: 80% of the graduates will become licensed, credentialed and employed.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to produce program completers, certifications and/or licenses to address shortages in our district and across the state. Strategies will be developed to improve program completers and employment if needed.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2934

b. Firm Name

c. E-mail Address

d. Phone Number