



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2948

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will replace galvanized and asbestos water main and individual water connects on Borden Street which is located in a neighborhood that has a population Low to Moderate Income families that exceeds 50%. The project has been determined eligible for MSCOP funding but has not been within the findable range. Water lines will be replaced and drainage will be addressed to improve the movement of water out of the roadway, then the roadway will be resurfaced. The project also addresses and ensures fire prevention by increasing the number of fire hydrants in this area.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,050,000
Total State Funds Requested	1,050,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,050,000	91%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	9%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,150,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2948

If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$3 Million, funds have been used for Housing, Water Infrastructure, Natural Gas Infrastructure and First Responders

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 2024

d. What is the estimated completion date of construction?

December 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Marianna is the owner and only entity to receive direct benefit

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Complete design and bidding then for construction	1,050,000
Total State Funds Requested (must equal total from question #6)		1,050,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project will replace galvanized and asbestos water main and individual water connects on Borden Street which is located in a neighborhood that has a population Low to Moderate Income families that exceeds 50%. The project has been determined eligible for MSCOP funding but has not been within the findable range. Water lines will be replaced and drainage will be addressed to improve the movement of water out of the roadway, then the roadway will be resurfaced. The project also addresses and ensures fire prevention by increasing the number of fire hydrants in this area.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2948

b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering Services to identify the planning and scope of the project along with drafting of the deliverable for the proposed project. The construction activities associated with replacement of infrastructure and Inspection services during construction.

c. What direct services will be provided to citizens by the appropriation project?

Direct services provided as a result of this project are water services along with roadway improvements which will be done once water improvements are complete.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of Jackson County (48,599), will be served, in that this project is located in and serves Community Redevelopment Area. Additionally area serves a blighted area where over 50% of families are Low to Moderate Income. It should also be noted Jackson County, the City of Marianna has been designated by the Governor as a Rural Area of Opportunity, (RAO) formally Rural Area of Critical Economic Concern (RACEC).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is to have an infrastructure system that meets all Federal, State and Local Code requirements for health and safety concerns. The primary way of measuring performance is to have the City's Water and Waste Water Divisions provide monthly water loss reports The project will also provide measured improvements to the infrastructure within the RAO designated community allowing for additional water and waste water capacity in our downtown business district.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contracting agency, City of Marianna will establish a Critical Path with date specific targets for pre-development. Once bids are received and awarded for the project, the contract will have specific contract completion dates, if not met contractor will be subject to Liquidated Damages, assessed on a daily basis.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2948

University or College

Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) MSCOP at FDOT
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2948

12/15/2024