



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2992

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Selby Gardens proposes to restore the shoreline at our 30-acre Historic Spanish Point campus, as well as put protection measures in place that will mitigate future damage. Selby Gardens commissioned an independent Site Analysis Optimization Plan for the Historic Spanish Point campus through OLIN Studio on September 4, 2020. The study confirms the risks to the campus from storms, including flooding, and recommendations for improvements to safeguard the historic site for the future.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,800,000
Total State Funds Requested	2,800,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,800,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,800,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Paycheck Protection Program (PPP), \$683,100 - used to keep staff employed during pandemic
 Shuttered Venue Operators Grant, \$1,064,543.70 - used to support operating expenses and to
 offset lost earned revenue during the period Selby Gardens was closed to the public because of
 the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

August 2024

d. What is the estimated completion date of construction?

February 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Evaluation, design, and implementation of Flood Zone protection measures along shoreline.	2,800,000
Total State Funds Requested (must equal total from question #6)		2,800,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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This necessary improvement will protect the shoreline on pristine Sarasota Bay, including mangroves, vulnerable to storms and erosion on the shoreline of the 30-acre Historic Spanish Point campus. The site has two flood zones in the highest risk for annual flooding and one internal flood zone of moderate risk. Shoreline erosion is already present. It is critical now to reduce runoff, improve quality of State waters, and protect historic structures important to the State of Florida.

b. What activities and services will be provided to meet the intended purpose of these funds?

Selby Gardens will contract environmental experts to evaluate, design, and implement Flood Zone protection measures along the shoreline.

c. What direct services will be provided to citizens by the appropriation project?

Restoration and protection of the shoreline at Selby Gardens' Historic Spanish Point campus will reduce runoff, improve the quality of State waters, and protect the historic structures important to the State of Florida, including shell middens dating back approximately 5,000 years and historic pioneer buildings.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire region will benefit from improvements to the shoreline. Additionally, protecting the site from further flooding and storm damage will ensure that this historic site, encompassing approximately 5,000 years of human history, remains available to future generations of Floridians. Selby Gardens has an annual visitation of more than 300,000 people.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits of this project are improved storm and flood resilience for the Historic Spanish Point campus, habitat protection, runoff reduction, and improved water quality.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All traditional measures and penalties from standard funding agreements with the State will be applied.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number