



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3035

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The City of Venice has one wastewater forcemain to convey wastewater off the island. This project involves the construction of a second wastewater force main to convey wastewater off of the island. The city could have issues if the current pipe were to clog or break. No redundant crossing exists to transfer the island's wastewater flow to the Eastside Water Reclamation Facility (EWRf). This second wastewater force main, across the Intracoastal Waterway, would provide a redundant method to convey wastewater under the waterway. As stated in the City's Wastewater Master Plan, should the existing 14-inch force main fail or require maintenance, wastewater flow to the EWRf would be cut off. The additional force main greatly improves system reliability and improves the level of service to the residents, businesses, restaurants, and tourists of Venice.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	25%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,250,000	75%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The City received American Rescue Funding to fund a new Generator and Switchgear for our Water Treatment Plant. The existing generator is 30+ years old and has exceeded its useful life. This project will allow the City's only water plant to remain in service due to a loss of power in a storm event situation or any other possible loss of power. This project benefits all citizens in the City of Venice.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Intracoastal Waterway Second Force Main will be a 12-Inch force main that will be constructed under the waterway. This additional wastewater force main greatly improves system reliability, and the level of service to the residents, businesses, restaurants, and tourists of Venice while protecting the environment.	750,000
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to construct a second wastewater force main to convey wastewater from the island to the City of Venice Eastside Water Reclamation Facility (EWRF). If the existing force main were to fail, break, clog, or be damaged by a hurricane, the consequences to the environment and island residents would be catastrophic. The second sewer line would limit the risks, provide reliability, and improve the level of service to the residents, businesses, restaurants, and tourists of Venice while protecting the environment.

b. What activities and services will be provided to meet the intended purpose of these funds?

The funds would be used for the construction of the city's Intracoastal Waterway Force Main. The city will install approximately 2000 feet of 12-inch pipe from Florida St. (west side of the bridge) under the intracoastal waterway to Warfield Ave. (east side of the bridge) and connect to the existing city's sewer collection system.

c. What direct services will be provided to citizens by the appropriation project?

The purpose of this project is to make sure our citizens living on the island and visitors staying on the island can convey their wastewater from the island to the city's wastewater plant. The only way to minimize the risk of the wastewater system not being able to convey the wastewater from the island is to add the redundant wastewater force main so that, for any reason that one force main is not operational, there is a second line that can convey the wastewater from the island.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximate 6,000 island residents, businesses, restaurants, downtown shops, and visitors on the island will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit of the Intracoastal Waterway Second Force Main is to provide redundancy, enhance reliability by having an alternate route to convey wastewater from the island, and protect the environment from any raw wastewater spills.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Additional engineering reports will determine what is needed to meet the deliverables. If deliverables cannot be completed, then the return of the funds will be necessary.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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No percentage the project has not started

22. What is the estimated completion date of construction?

8/1/2026