



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3443

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This project will construct much needed improvements at the existing WWTP. The property currently utilizes a 0.020 MGD package WWTP with one 5,000 gal surge tank, four 5,000 gal aeration basins, two 5,200 gal settling basins, two 1,000 gal Chlorine contact chambers, one 5,000 gal digester and two 1,000 gal sludge holding tanks. The existing package plant has surpassed the normal, useful life expectancy.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	550,000
Total State Funds Requested	550,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	550,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	550,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Not applicable. The Area Housing Commission was created by FL Legislature HB 1036, Laws of FL, Ch 89-497 6/29/1989

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	N/A	0
Other Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Operational Costs: Other		
Salary and Benefits	N/A	0
Expense/Equipment/Travel/Supplies/Other	N/A	0
Consultants/Contracted Services/Study	N/A	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction improvements and engineering costs associated with a 0.020 MGD package WWTP with one 5,000 gal surge tank, four 5,000 gal aeration basins, two 5,200 gal settling basins, two 1,000 gal Chlorine contact chambers, one 5,000 gal digester and two 1,000 gal sludge holding tanks.	550,000
Total State Funds Requested (must equal total from question #6)		550,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The project will improve the existing sanitary disposal and collection system, which would allow for a safer and more reliable means of disposing wastewater for the residents of the Area Housing Commission complex known as Greentree South.

b. What activities and services will be provided to meet the intended purpose of these funds?

Engineering services and construction activities associated with improvements needed to repair/upgrade the WWTP.

c. What direct services will be provided to citizens by the appropriation project?

No direct services will be provided directly to residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the Area Housing Commission project known as Greentree South who are considered low or moderate income families. Approximately 250 in 78 Units.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Ultimately lower TMDL's in the C-43. It can be measured in regular compliance testing in the WWTP monitoring wells and potentially water testing in the C-43 for TMDL's.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Cancel the funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?