



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3478

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Analyze, design and permit drainage, roadway, and pedestrian improvements along Broadway Ave. West in the Village of Estero. This project will reduce flooding and improved roadway and pedestrian safety through the only area of the Village identified as low to moderate income by the US Department of Housing and Urban Development. This area of the Village was also heavily impacted by Hurricane Ian.

Construction of the proposed improvements will occur in future years.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,300,000
<b>Total State Funds Requested</b>	<b>1,300,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,300,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,300,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

If State funding is not available, The Village would use general funds for the project. This would require the project to be delayed several years, until general funds are available.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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**If yes, indicate the amount of funds received and what the funds were used for.**

The Village of Estero received \$539,968.96 in COVID-19 pandemic assistance and used those funds for cleaning services, audio/visual equipment, information technology, testing center, personal protection equipment and hand sanitizing equipment.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Village of Estero is the owner of the facility and will be the only entity receiving directly or indirectly, fixed capital outlay funding.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Appropriation funds will be used to hire an engineering consultant to plan, design and permit the proposed drainage, roadway and pedestrian improvements.	1,300,000
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,300,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The project will improve roadway and pedestrian safety while also reducing the potential for flooding within the Village's only low to moderate income census tract.. The project will also improve residents access to safe pedestrian facilities which is expected to increase their physical activity, improving by physical and mental health.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The funding will allow the Village of Estero to analyze, design and permit roadway, drainage, and pedestrian improvements along Broadway Ave. West.

**c. What direct services will be provided to citizens by the appropriation project?**

The project, when completed, will improve traffic flow & safety, drainage and pedestrian access & safety. This will occur in the only area within the Village of Estero identified as a low to moderate income census tract.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population for this project area all residents/guest that use Broadway Ave. West., and people visiting The Estero Bay Preserve State Park located near the end of Broadway Ave West. This is estimated to service 2500 residences.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project, when completed, will improve traffic flow & safety, drainage and pedestrian access & safety. This will occur in the only area within the Village of Estero identified as as a low to moderate income census tract. This can be measured by tracking the number of accidents and pedestrians along the roadway.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The project construction bid documents will require a bond to cover the bid amount to ensure the contractor completes the project. The Village proposes to include liquidated damages in the project's construction contract.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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LFIR # 3478

Other (please specify)

**d. First Name**  **Last Name**   
**e. E-mail Address**   
**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**   
**b. Firm Name**   
**c. E-mail Address**   
**d. Phone Number**