



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3619

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of this request is to construct a state of the art Emergency Operations Center (EOC) and remodel the current EOC for the growing 911 Operations Center for Levy County Sheriff's Office. This state of the art facility would benefit the well-being and safety of Levy County Emergency Management Team, Dispatchers, citizens and business of Levy County as well as provide adequate space requirements for EOC activations, state training and exercise requirements.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	10,972,471
Total State Funds Requested	10,972,471

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	10,972,471	81%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,600,000	19%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	13,572,471	100%

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$13,000,000 Individual Assistant (housing) Disinfectant, cleaning supplies and personal protection equipment.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e. permitted)?

Yes

c. What is the estimated start date of construction?

06/03/24

d. What is the estimated completion date of construction?

06/02/25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Levy County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Site associated costs, building construction costs, project expenses and contingencies.	10,972,471
Total State Funds Requested (must equal total from question #6)		10,972,471

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of this request is to construct a state of the art Emergency Operations Center (EOC) and remodel the current EOC for the growing 911 Operations Center for Levy County Sheriff's Office. This state of the art facility would benefit the well-being and safety of Levy County Emergency Management Team, Dispatchers, citizens and business of Levy County as well as provide adequate space requirements for EOC activations, state training and exercise requirements.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The construction of a new state of the art EOC and remodel of the current EOC for a 911 Dispatch Center will provide for day to day functions, planning and preparation for emergency activation during times of major disaster. Levy County is forward thinking, 20-30 years of growth, a new EOC will provide better services to all citizens and municipalities within Levy County.

c. What direct services will be provided to citizens by the appropriation project?

During times of extreme weather, natural disaster or public emergencies the improved facility will provide for much needed adequate staffing space for a quicker and more efficient way of relaying protective measures to the citizens and municipalities of Levy County. The EOC is activated nearly 100% of the time during any type of natural disaster due to Levy County having coastal communities.

d. Who is the target population served by this project? How many individuals are expected to be served?

All the citizens of Levy County. >800 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To improve Safety and Protection for Citizens of Levy County. A new EOC facility will ensure that mitigation efforts are enhanced; preparedness is encouraged, responsiveness is assured and recovery is achieved, efficiently and effectively, before, during and after man-made and natural disasters that may occur in Levy County. This can only be accomplished by a larger space to accommodate the staffing needed to respond to any disaster. This will reduce loss of life, injury and property damage and loss resulting from natural or man made emergencies. Additionally, preparing for prompt and efficient response and recovery activities to protect lives and property impacted by emergencies.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The agency will require a financial and performance measure report that explains how each deliverable required by the contract is met. Failure to do so would require the funding to be returned.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify) Local County

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number