



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3650

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The mobile command vehicle will facilitate Unified Command for emergency support functions, to include Law Enforcement, Health Department, Fire Rescue, and Emergency Management for Seminole County and in support of Regional large-scale events. such as large brush fires, storm recovery, active assailant, and other man made or natural disasters. It will act as a mobile operation facility providing workspace, communications, investigative and support equipment, and rehabilitation facilities.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	38%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	800,000	62%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,300,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	500,000	1275	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The Seminole County Sheriff's Office (SCSO) incurred expenditures totaling \$4,088,399 to support costs incurred as a result of the pandemic response. These costs were funded by the Seminole County Board of County Commissioners (SCBCC) from CARES Act.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction   
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

No fixed capital outlay.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase mobile command equipment and/or vehicles	500,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The current Mobile Command Vehicle is over 20 years old and has exceeded its use expectancy. A new Mobile Command Incident Vehicle will allow use for many incidents in Seminole County and our perimeter counties like Orange, Volusia, Lake and Brevard Counties.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Seminole County is the agency for Emergency Response that also includes the seven municipalities. Investigation efforts of major crimes, response to large scale man-made and/or nature made threats.

**c. What direct services will be provided to citizens by the appropriation project?**

This will benefit every citizen of Seminole County, the businesses that reside in Seminole County, and the thousands that visit our county each year. Additionally, this provides a direct benefit to the seven municipalities which include Sanford, Lake Mary, Winter Springs, Casselberry, Altamonte Springs, Longwood and Oviedo.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The entire population of Seminole County including visitors and tourist. Current population of Seminole County is around 470,000 residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Used to command large scale situations that require unified response efforts that could not otherwise be provided without a mobile command center. Direct use of vehicle should assist in better outcomes to the specific response effort for the public effected.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to complete the purchase will result in return of any prepaid funds or reduction of requested payments.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number