



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3699

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Increasing the annual number of nursing graduates and providing a shorter time frame for nursing students to complete their full curriculum. The plan is to produce 325 additional nursing graduates annually and decrease the months in training an average of 4 months per graduate (with no decrease in seat or clinical time).

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	4,000,000
Fixed Capital Outlay	0
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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\$118,000,000 for federally mandated aid to students, deferred maintenance and technology for students.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Recruitment and retention of nursing faculty due to new summer course offerings.	3,950,000
Expense/Equipment/Travel/Supplies/Other	Instructional Supplies	50,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Increasing the annual number of nursing graduates and providing a shorter time frame for nursing students to complete their full curriculum. The plan is to produce 325 additional nursing graduates annually and decrease the months in training an average of 4 months per graduate (with no decrease in seat or clinical time).

b. What activities and services will be provided to meet the intended purpose of these funds?



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Decreasing the time from start to graduation by an average of 4 months per nursing graduate. Increasing the annual number of nursing graduates an additional 325 each year.

c. What direct services will be provided to citizens by the appropriation project?

Nursing Training

d. Who is the target population served by this project? How many individuals are expected to be served?

College, university students, veterans, jobless persons, economically disadvantaged persons, high school students, formerly incarcerated persons, veterans.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is improved quality of education through decreasing the calendar months from admission to graduation and increasing the number of nursing graduates. Outcomes will be measured through HCC's enterprise resource system and will track performance data for each student including: (1) certifications, degrees or licenses earned, (2) career placement, (3) rate of transfer to advanced education or training.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversal of funding.

15. Requester Contact Information

a. First Name Last Name
 b. Organization
 c. E-mail Address
 d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
 b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
 e. E-mail Address
 f. Phone Number



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number