



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1003

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To promote and encourage healthy pregnancies by offering no cost early prenatal services to under resourced and under served communities. The services offered are lab grade pregnancy tests, limited ultrasounds, risk assessments performed by an RN, online prenatal/parenting/life skills courses, and community referrals at no cost to the clients.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	130,000
Fixed Capital Outlay	0
Total State Funds Requested	130,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	130,000	70%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	55,475	30%
Total Project Costs for Fiscal Year 2024-2025	185,475	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	109,006	COHDH	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private donations.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Salary for Mobile Manager, RDMS, and PT RN.	111,000
Expense/Equipment/Travel/Supplies/Other	Mobile Operating Expenses	19,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		130,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To promote and encourage healthy pregnancies by offering no cost early prenatal services to under resourced and under served communities.

b. What activities and services will be provided to meet the intended purpose of these funds?

The services offered are lab grade pregnancy tests, limited ultrasounds, risk assessments performed by an RN, online prenatal/parenting/life skills courses, and community referrals offered at no cost to the clients.

c. What direct services will be provided to citizens by the appropriation project?

The services offered are lab grade pregnancy tests, limited ultrasounds, risk assessments performed by an RN, online prenatal/parenting/life skills courses, and community referrals offered at no cost to the clients.



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d. Who is the target population served by this project? How many individuals are expected to be served?

Women of child bearing age and their partners in under resourced and underserved communities. Expected individuals to be served 200-400.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased healthy pregnancies through early prenatal services. The outcomes will be measured in a client activity log to document the number of clients seen at each location. HIPPA compliant client charting to document results and services provided during each visit.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to provide medical grade pregnancy testing and limited ultrasounds to the minimum number of clients specified will result in a 10% reduction of that month's invoice amount.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number