



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1160

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City's existing system is comprised largely of undersized cast-iron mains constructed over 80 years ago. In addition, the system suffers from persistent and excessive leakage, which has been documented to be as much as 456% loss of water entering the City. In 2023 the City will complete Phase II and begin Phase III early 2024. This Phase V request is a final phase request to be used for Phase V of the city's Master-Plan to eliminate leakage, and improve service and fire flow capacity.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	74%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	350,000	26%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,350,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The City received \$4,000,000 used to upgrade equipment which have exceeded their time of usefulness, such as old bus for student transportation to after school program. Making improvements to sidewalks, planting new trees and developing a drainage master plan.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

01/06/2025

d. What is the estimated completion date of construction?

06/30/2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of West Miami is the sole owner of the project impacted areas.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Surveying, Testing, Design and Engineering functions of Phase V of the City of West Miami potable Water System Master-Plan. Construction of the water main improvements for Phase V of the Master-Plan	1,000,000
Total State Funds Requested (must equal total from question #6)		1,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Improve drinking water, reduce leaks in aged water system is the goal of the City to remove the largely undersized cast-iron mains constructed over 80 years ago.



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b. What activities and services will be provided to meet the intended purpose of these funds?

Improved drinking water
Enhance/preserve/improve environmental or fish and wildlife quality

c. What direct services will be provided to citizens by the appropriation project?

Improved ground water quality
Improved drinking water quality

d. Who is the target population served by this project? How many individuals are expected to be served?

The population of the City of West Miami, which will ultimately help Miami-Dade County at large, by addressing local water issues, we will alleviate issues down stream where our water supply drains to the C-3 (Coral Gables Canal System) and C-4 (Miami River) water systems.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The current system, much improved, leaks approximately 150M Gallons per year of treated water into the Aquifer. This is a massive waste of our most precious resource and this project will provide a measurable improvement. Potable Water quantity entering the City and sold to the residents is measured on a monthly basis through water metering. Improving the water pressure and capacity as well as the fire flows for the commercial areas affected by this project will allow for increased future economic development and improve economic activity. This project will create immediate short-term job opportunities during the construction of the project and through future economic development that can occur as a result of a more robust system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withholding of funds or the return of funds to the State.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?