



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1268

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

The International Collegiate Programming Contest North America Championship (ICPC) North America Championship (NAC) brings attention to the US 3,000+ Computing students (including UF, FSU, USF, FIU, UCF) from over 400 US universities that compete annually to attend ICPC World Finals. This funding will keep the NAC in Florida where students are encouraged to join the Florida workforce (NCS) and attend Florida universities where there is a significant shortage in computing talent.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	25%
Matching Funds		
Federal	150,000	15%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	600,000	60%
Total Project Costs for Fiscal Year 2024-2025	1,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

This national competition hosted in Florida requires a partnership of support between the National Security Administration, industry, and the State of Florida. The NSA has committed \$150,000/year in funding support for the competition in Florida for five years.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

HEERF Funds in the total amount of \$184,047,141 were received for direct student financial aid, for added costs of sanitation supplies and infrastructure related to health protection, to recover documented revenue losses due to COVID-19, and to replace HVAC systems and other infrastructure relating to improving health.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Funds cover the students' and coaches' instate travel, food and accommodations, programming camp participation (North America Programming Camp) and supplies while engaged in the North American Championship competition hosted in Florida.	250,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The best teams from the NAC will advance to the ICPC World Finals to compete against the best teams from over 100 countries around the world. Further, virtual and onsite career fairs are held as a part of the competition in Florida to connect the +3,000 student competitors with companies in Florida to offer internships and jobs to computing talent.

c. What direct services will be provided to citizens by the appropriation project?

Part of the ICPC competition, the North America Programming Camp (NAPC) is a training camp guided by top trainers open to any Level-A or aspiring Level-A programming student competition teams in North America. The NAPC provides intensive training for top-level talent to prepare them to succeed at the ICPC NAC and World Finals.

d. Who is the target population served by this project? How many individuals are expected to be served?

High school seniors, college and university students.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Over 3,000 students at 400 universities in the US compete in ICPC Regional contests. These contests foster creativity, teamwork, and innovation in building new software programs while performing under pressure. Most importantly, the competition produces leaders in artificial intelligence and cybersecurity who create the digital world's essential fabric. The competition produces leaders in artificial intelligence and cybersecurity who create the digital world's essential fabric. Outcomes: increased talent pipeline; increase talent supply in high-wage, high-demand careers; increased protection from cyber threats due the increased availability of a highly skilled workforce; sales tax, hotel bed tax, restaurants, road tolls, and other positive state and local revenue impacts - increase by the participants, their coaches, their families, sponsors, industry and others who attend the week-long events that make up the North America Championship.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return/reversion of state funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number