



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1272

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

When 17-92 was widened from 2 lanes to 4 lanes, it made every single commercial lot nonconforming. These lots and structures are aging and cannot be redeveloped. Our businesses are in economic distress in our core district. Additionally, pedestrian and bike safety is severely undermined as there are no pedestrian crossings, no barrier for bike lanes. We have experienced multiple fatal accidents.

The project has three phases. The first phase, requested on this form, is to underground utility wires in order to allow for the expansion of the sidewalk.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,248,845
Total State Funds Requested	6,248,845

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,248,845	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	6,248,845	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

ARPA funds were received in the amount of \$10.6M. Funds went to conservation of land, stormwater projects, and critical road infrastructure including bridge resiliency.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of DeBary

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The project is in 3 phases. First phase undergrounding the utility lines, which will contribute to safety and economic impact in multiple ways. Sidewalk space will be increased allowing for bike and pedestrian travel. Outages will be reduced buried lines are not susceptible to damage from high winds or falling tree, generating a positive economic impact by reducing outage-caused downtime for local businesses.	6,248,845
Total State Funds Requested (must equal total from question #6)		6,248,845

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The project is the first phase of installing critical pedestrian and bike safety infrastructure and elements, while making commercial lots along our main thoroughfare more accessible, thus driving economic development. This first phase will move utility lines underground, further strengthening our businesses as they will not experience weather related outages and include elements that promote pedestrian priority and encourage social, economic and cultural exchange.

b. What activities and services will be provided to meet the intended purpose of these funds?

Utility lines will be moved underground, protecting the electrical grid while opening up the sidewalk for better pedestrian and bike access in our core commercial area. With no bike lanes and crowded sidewalks and no pedestrian crossings, currently cars, pedestrians, cyclists and other road users are within the same space in a dangerous mix. The goal is to include elements that promote pedestrian priority and encourage social and economic exchange.

c. What direct services will be provided to citizens by the appropriation project?

Critical pedestrian and bicycle safety will be increased by the increased sidewalk space. Businesses will be supported through increased access to the commercial sector through safer infrastructure.

d. Who is the target population served by this project? How many individuals are expected to be served?

The immediate beneficiaries are the thousands of trail users, pedestrians, and businesses located at this location. Over 40,000 vehicles pass through our core district daily as well as our over 20,000 residents accessing this area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The immediate benefit would be the reduction of fatal and serious crashes between pedestrians and motor vehicles, and bicyclists and motor vehicles. This will be measured through Sheriff accident reporting. By making the sidewalks safer for pedestrians and bicyclists, our businesses will experience an increase in their customer base due to ease of access to the core business district. Sales tax reports and business filings will demonstrate an increase in sales.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Nonpayment of invoices

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number