



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1287

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

We are seeking to create a Broward School District Police Department that will ultimately (3 year timeline) provide school police officers for every District Managed school.
 Phase one: Jan 2024 through June 2024, recruitment, screening, processing, training, and outfitting 66 school police officers.
 Phase two: July 2024 through June 2025, continue recruitment, screening, processing, training, and outfitting up to 100 additional school police officers.
 Estimated cost for Phase one is \$5,000,000.
 Estimated cost for Phase two is \$6,940,000.

5. **State Agency to receive requested funds**
- State Agency contacted?** No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	5,000,000
Fixed Capital Outlay	0
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	11%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	40,000,000	89%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	45,000,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes
- a. **If yes, indicate nonrecurring amount per year.**

b. Describe the source of funding that can be used in lieu of state funding.

COPS Grant Funding, other federal funds, and local dollars will all be used to supplant this funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

\$950M used to mitigate the impact from the COVID-19 pandemic through learning loss-tutoring, summer programs, instructional material, and teachers; nursing services; HVAC - clean air; retain teachers and staff, COVID related medical claims & sick leave; technology-online instruction; and charter school initiatives.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Police vehicles, uniforms, body armor, boots, duty belts, handcuffs, tactical gear, firearms, less-lethal weapons, radios, dispatch systems, mobile data terminals, evidence bags, basic medical supplies, simulation equipment, administrative equipment, narcotics investigation tools, secure storage for sensitive materials, flashlights, flares, cones, oad safety equipment, community engagement items	4,580,400
Consultants/Contracted Services/Study	Recruitment, screening, processing, training, regulatory compliance, project management, community engagement, public relations, policy development and review, evaluation, wellness and resilience program development	419,600
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0



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Total State Funds Requested (must equal total from question #6)	5,000,000
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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

We are seeking to create a School Police Department that will provide consistent, capable service to our schools and proactively help our students stay on task, stay in school, and have a safe and nurturing educational environment. This funding will give our officers the necessary tools to do an effective job.

b. What activities and services will be provided to meet the intended purpose of these funds?

School police officers will receive approximately 300 hours of training tailored to school based policing.

c. What direct services will be provided to citizens by the appropriation project?

Trainings listed above would include counseling, mentoring, indoctrination to the differences between traditional road patrol and school policing, understanding the best practices for interaction with students who have intellectual or developmental disabilities, Crisis intervention, Behavioral Threat Assessment, Incident Command System, National Incident Management System, Sports and Special Events Incident Management Plans, review of all possible alternatives to arrest that exist in Broward County, introduction to proactive programs such as G.R.E.A.T., Bullying curriculum for 3rd, 6th, 7th and 8th graders, de-escalation skills, less-lethal weapons, defensive tactics, firearms, etc.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 200,000 students, families of students, faculty, and staff.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Consistent provision of Police services in our schools and a safe school environment. Pre and post school student/staff surveys, proactive programs implemented.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Future reduction of funding equivalent to the project funding amount.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number