



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1327

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Replacement of antiquated, unsafe, public works building; by constructing a new building with properly sized work bays; support areas for workspace, tool storage, fluids room, general storage; men's and women's restrooms and lockers; and small offices for public works, parks and recreation and stormwater directors/superintendents for support services serving all city residents (16,096 estimated 2023 residents) and daily population (35,000 estimated 2021).

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	850,000
Total State Funds Requested	850,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	850,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	850,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,700,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Yes. \$42,151, in FDLE coronavirus emergency grant for purchase of air purifiers. \$36,411, from FEMA for PPE, plexiglass shields, and other social distancing items. \$6,178,030, in ARPA funds for public safety payroll costs during the pandemic.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

September 1, 2024

d. What is the estimated completion date of construction?

September 1, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Orange City, owner and operator.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of Orange City Public Works building providing support services serving residents (16,096 estimated 2023 residents) and daily population (35,000 estimated 2021).	850,000
Total State Funds Requested (must equal total from question #6)		850,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Replacement of an unsafe public works building by constructing a hardened facility that meets Category 5 building code standards. The current public works building is not a hardened structure and does not meet recommended operating standards.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Final design and construction of new public works facility that is safe and contains adequate interior space for maintaining city equipment and fleet, interior storage space for supplies and equipment requiring housing from inclement weather; small office spaces for supervisors, personnel, and employee break room, restrooms and locker rooms.

c. What direct services will be provided to citizens by the appropriation project?

Safe working environment and dependable maintenance of City's roads, sidewalks, parks and recreation facilities, stormwater facilities; building and other facilities and maintaining city equipment and fleet. The current facility, purchased in 1992 contains only 2,400 square feet and is inadequate for anything other than unair-conditioned storage.

d. Who is the target population served by this project? How many individuals are expected to be served?

Support to Orange City residents (16,093 estimated 2023 population) with a significantly larger day time population (estimated at 35,000 by the Orange City Police Department) to retail, recreational, educational and employment centers.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A safe building for maintaining equipment, fleet, and support staff needed for city operations.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contract will provide that the contractor will be subject to liquidated damages assessed on a daily basis for any failure to meet contractual completion dates.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number