



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1386

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

YMCA of SWFL specializes in early learning & youth/community development & will expand its services into North Port (Sarasota County). Increasing early learning programs in North Port will provide year-round care resources for families, support the workforce, help early learners academically/developmentally, help curb summer learning loss, & help address food insecurity. This project consists of the construction of a YMCA of SWFL Early Learning Academy on land provided by King Plastic in North Port, Florida.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	12%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	3,500,000	88%
Total Project Costs for Fiscal Year 2024-2025	4,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private donations from community businesses, individuals, and organizations.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The YMCA of SWFL received \$4.2 million for PPP and \$1.5 million for ERTC.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)? No

c. What is the estimated start date of construction? Spring 2024

d. What is the estimated completion date of construction? Spring 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

King Plastic owns the property where the YMCA of SWFL Early Learning Academy will be constructed. The YMCA of SWFL will contract a lease with King Plastic and operate our Y programs described above at this facility.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	All funds to be used for the construction of the YMCA of SWFL Early Learning Academy in North Port, Florida (Sarasota County).	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

YMCA of SWFL specializes in early learning & will expand its services into North Port (Sarasota County). Increasing early learning programs in North Port, Florida will provide year-round care resources for families, support the workforce, help early learners academically/developmentally, help curb summer learning loss, & help address food insecurity.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The Y is committed to serving families by fostering a positive learning experience that allows children to thrive and families to have access to quality-affordable care and programs. The Y's goal is to educate children, so they become confident, socially responsible and prepared to excel in their futures from kindergarten into adulthood.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include childcare, educational instruction, food program, enrichment activities, scholarships assistance, family engagement, and so much more.

d. Who is the target population served by this project? How many individuals are expected to be served?

YMCA of Southwest Florida's Early Learning program serves early learning six weeks to five years old.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Positive outcomes include students (90%) meeting or exceeding expectation in literacy and math as well as developmental milestones including communication skills, fine and gross motor, social-emotional development and problem solving. Reducing food insecurity for low-income families. Continuing learning through the summer. Helping the workforce with childcare.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All funds not used for the deliverables and performance measures set forth in the contract shall be returned to the State.

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number