



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1401

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project aims to replace the septic systems of 88 single-family homes along the river-adjacent Indian River Drive with a City-owned and maintained gravity sewer system, connecting them to the City's existing sewer network. This will serve to not only provide resiliency for these homeowners, but also serve to control and capture pollutants before they enter the Indian River Lagoon and affect its five state parks, four federal wildlife refuges and the national seashore.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,000,000
Total State Funds Requested	6,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,000,000	33%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	4,600,000	25%
Local	7,700,000	42%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	18,300,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$3,881,979 was received as part of the CSLFRF allocations, and has been spent on government services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2024/25

d. What is the estimated completion date of construction?

2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Cocoa - entity

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and construction of the new gravity sewer system.	6,000,000
Total State Funds Requested (must equal total from question #6)		6,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The project aims to replace the septic systems of 88 single-family homes along the river-adjacent Indian River Drive with a City-owned and maintained gravity sewer system, connecting them to the City's existing sewer network. This will serve to not only provide resiliency for these homeowners, but also serve to control and capture pollutants before they enter the Indian River Lagoon and affect its five state parks, four federal wildlife refuges and the national seashore.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Design and construction of the new public sewer utility to which the affected residences will be connected will be funded with the requested funds. Once complete, the new gravity sewer will feed into the City's sewer system, providing the sewage treatment and pollution-capture services that are currently missing.

c. What direct services will be provided to citizens by the appropriation project?

The 88 households in question will be connected to the new sewer line, and have their properties connected to the City's sewer system for the first time.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes 88 households along Indian River Drive. It is anticipated that 100-250 individuals will be directly served by the project, and the benefits of the environmental components being much more regional in scope and impact.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project is expected to link these households to the City's sewage treatment network, thereby mitigating the leakage of pollutants from those homes to the Indian River Lagoon. The City will monitor how much waste and pollutants it captures from this extension of its network, and subsequently work with regional organizations to determine how much pollution is being prevented from entering the Lagoon.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

It is suggested that the agency ultimately rescind the funding appropriation if the deliverables or performance measures are not met.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**



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e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?