



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1528

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Reroofing of buildings collegewide. Renovation of sidewalks, fences, lighting, handrails, and guardrails collegewide. Also scheduled for renovation are the following: life safety upgrades, ADA upgrades, parking lot systems and roadway improvements, drainage renovation and improvements, irrigation ponds and detention/retention pond remediation, voice and data communication systems, utility system upgrades - including sanitary and lift stations. This figure includes deferred maintenance and conformance with recommendations in the educational plant survey dated June 2017 - # 1.002-1.017, 2.002-2.010, 3.002-3.0011, 4.002-4.0012, 5.002-5.007, 6.001, 6.002, 10.002-10.011, SR. 01, SR. 02, SR.03, SR.04, SR.05, and SR.06.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,179,950
Total State Funds Requested	6,179,950

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,179,950	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	3,100,000	33%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	9,279,950	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	3,100,000	17	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

The project follows the 3-year Division of Florida Colleges Priority list. Project is ranked #10 and Division of Florida Colleges has all \$6,179,950 projected for funding by the 2025-26 fiscal year.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

IRSC has received \$65.7 million in CARES/HEERF funding as part of federal COVID stimulus. •\$26.61 million was pass through to students to assist them in maintaining educational progress; \$3.45 million was provided to Minority Serving Institutions, and these funds were to directly and positively impact minority students and programs; and \$35.64 million awarded to the institution was used for PPE purchases, technology upgrades and transition to distance learning, and lost revenue.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Indian River State College District Board of Trustees, a body corporate and political subdivision of the State of Florida, are the owner/operators of the facility in question.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	All project funding will go toward College Improvement Plan (CIP) 2nd priority - general deferred maintenance for pressing projects in FY 23-24. Top priority is Science Center ren/rem, #4 on FCS 3-year list.	6,179,950
Total State Funds Requested (must equal total from question #6)		6,179,950

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

Projected Priority Projects of need include, but are not limited to:
 1 Massey Campus, Building 16 (P Buildings): Replace Roofs 1 \$400,000 3 Roof
 2 Chastain Center, Building 3 (C Building): Repair internal downspouts 2 \$25,000 3 Envelope
 3 Mueller Center, Buildings 1 & 4 (A & B): Exterior Weatherproofing 3 \$200,000 3 Envelope
 4 Pruitt Campus, Prima Vista Center: Replace HVAC Systems 4 \$100,000 3 Mechanical
 5 Marine Science Center: Shoreline Erosion Control 5 \$350,000 3 Environmental
 6 Massey Campus, Building 54 (C): Seal Exterior Walls 1 \$200,000 4 Envelope
 7 Massey Campus, Building 29 (X-9 H Chiller Plant): Overhaul Chiller 1 \$100,000 4 Mechanical
 8 Massey Campus, Building 21 (U Building): Replace Roof 1 \$150,000 4 Roof
 9 Massey Campus, Facility 77 (Y Building): Repair Alucabond cladding 1 \$250,000 4 Envelope
 10 Massey Campus, TCPSTC: Add Chilled Water Valves to Underground Piping 1 \$200,000 4 Mechanical
 11 Mueller Center, Buildings 1 & 4 (A & B): Seal Roof 3 \$404,950 4 Roo

b. What activities and services will be provided to meet the intended purpose of these funds?

12 Massey Campus, Building 103 (Building PS-3): Seal Roof 1 \$75,000 5 Roof
 13 Massey Campus, Public Safety Complex, PS-2-Replace flooring in entry vestibules and auditorium 1 \$150,000 5 Interior
 14 Massey Campus, Building 16 (P Buildings): Replace 3 AHUs plus fan coils 1 \$200,000 5 Mechanical
 15 Massey Campus, TCPSTC: Replace Concrete around PS-9 1 \$500,000 5 Other Paving
 16 Massey Campus, TCPSTC: Paint & Weatherproof Buildings 1 \$500,000 5 Envelope
 17 Massey Campus, Lift Stations: Renovation/Repairs 1 \$250,000 5 Plumbing
 18 Massey Campus, A Building Parking Lot: Replace Trees 1 \$25,000 5 Grounds
 19 Chastain Campus, Lift Station: Renovation/Repairs 2 \$50,000 5 Plumbing

c. What direct services will be provided to citizens by the appropriation project?

Maintenance of educational facilities will better provide direct services to students and community served.

d. Who is the target population served by this project? How many individuals are expected to be served?

Students, Employees, Community Members

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Elimination of projects on IRSC Educational Plant Survey.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Fewer capital outlay funding in future state budgets with fewer needs existing.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County



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c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number