



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1534

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Florida's Boys & Girls Clubs work with school-age children and youth to explore and develop workplace skills while using evidence-based workforce readiness programs and curricula that encompass a broad range of focus areas, including exploring student interests and passions; developing their employability skills; and applying knowledge to real-world work experiences through internships and apprenticeships.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	4,000,000
Fixed Capital Outlay	0
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	2,500,000	96	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	For thirty-six Boys & Girls Clubs organizations: Full and part-time program staff to be located in as many as 325 program sites, as well as any related program expenses.	4,000,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to build tomorrow's leaders, innovators and problem-solvers by providing workforce readiness programming for youth ages 6 to 18.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Students ages 6 through 18 will have the opportunity to explore careers and prepare themselves for future career success with employability skills. Clubs will also connect teens to real-life work experiences, such as internships and apprenticeships.

c. What direct services will be provided to citizens by the appropriation project?

Florida's Boys & Girls Clubs will provide school-age children and youth opportunities to explore into their interests and passions; develop their employability skills; and apply their knowledge to real-world work experiences, among other opportunities, through the implementation of approved workforce readiness programming and curricula that encompasses a broad range of focus areas.

d. Who is the target population served by this project? How many individuals are expected to be served?

More than 5,000 school-age (kindergarten through twelfth grade) children will receive high-quality afterschool programs.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome of this project is to engage youth within their communities, schools, organizations, peer groups, and families in a manner that is productive and constructive; recognizes, utilizes, and enhances young people's strengths; and promotes positive outcomes for young people by providing opportunities, fostering positive relationships, and furnishing the support needed to build on their leadership strengths. The outcome will be measured through the youth's data collected by the local Boys & Girls Clubs, national data, and the analysis from the Clubs' third-party evaluator.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A complete Corrective Action Plan set by the Department of Education and a reduction of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number