



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1557

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

This project consists of the demolition of the existing town hall building and the future design, engineering, and construction of a new town hall that will provide adequate meeting space for council meetings, council-appointed committee/board meetings, and administrative offices for growing staff. The new building will include a reception area and a museum/library space for historical artifacts of the town's history in addition to its' administrative offices and meeting space.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	275,000
Total State Funds Requested	275,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	275,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	275,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	550,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	500,000	2286A	Yes

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The town of McIntosh received ARPA funding in the amount of \$248,423.00 to make necessary investments in water infrastructure.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

1-1-2025

d. What is the estimated completion date of construction?

12-31-2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of McIntosh

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design/build/study-Project managers/Superintendents Services/consultants/study for demolition of the existing building and new building design Building Development/renovation/site development	275,000
Total State Funds Requested (must equal total from question #6)		275,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construction of a new town hall building will provide a public facility with essential space for the towns' growing staff, to serve its' residents, citizens and visitors, and provide ample space for council, committee and board meetings all housed under one roof.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Currently, meetings are held at an off-site, local Community Center that is not adequate for town business and its' growing population. The current Town Hall does not have adequate space for such meetings and is in dire need of major repairs such as flooring, new roofing, electric and plumbing. The funds will allow for an ample meeting space for citizens to attend council, committee and board meetings. These meetings serve the citizens by allowing time to address their Council, and have their permits/requests heard/considered. Additionally, the funds will provide a more adequate administrative space, to accommodate the growing staff, intended to improve services provided to its' citizens.

c. What direct services will be provided to citizens by the appropriation project?

The new facility will provide additional space for community meetings, a historic museum/library, and functionality of overall operations/services of the administration office and staff to residents, citizens and visitors.

d. Who is the target population served by this project? How many individuals are expected to be served?

Over 500 town residents, and many visitors that come to the Historic Town.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Construction of a new Town Hall will open opportunities for improvement and streamlining of services and processes to the citizens, residents, and visitors, and room for staff growth. Additionally, it will provide improved education for the citizens in learning more about their local government, laws and the services offered. The Museum of History will be housed in the new facility allowing citizens and visitors to learn more about the town and its' historical nature and preservation of natural resources (trees).

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number