



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1718

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funds will be used to expand access to Registered Nurse (RN), Licensed Practical Nurse (LPN) and Certified Nursing Assistant (CNA), and Home Health Aide (HHA) training. Florida and the entire country have a significant shortage of healthcare workers, and the Dade Institute of Technology and Health will increase the ability to training additional healthcare workers with these funds.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	400,000
Fixed Capital Outlay	0
Total State Funds Requested	400,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	400,000	67%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	200,000	33%
Total Project Costs for Fiscal Year 2024-2025	600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

There is no stead source of non-state funding, however, the Foundation does seek out grants and other potential funding sources when they are available.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Healthcare worker instructors	300,000
Expense/Equipment/Travel/Supplies/Other	Healthcare worker classroom equipment and supplies	100,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		400,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will be used to expand access to Registered Nurse (RN), Licensed Practical Nurse (LPN) and Certified Nursing Assistant (CNA), and Home Health Aide (HHA) training. Florida and the entire country have a significant shortage of healthcare workers, and the Dade Institute of Technology and Health will increase the ability to training additional healthcare workers with these funds.

b. What activities and services will be provided to meet the intended purpose of these funds?



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c. What direct services will be provided to citizens by the appropriation project?

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d. Who is the target population served by this project? How many individuals are expected to be served?

Those individuals wishing to become a part of the healthcare workforce; college and university students, unemployed persons, etc.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Benefit and Outcome of this project will be too increase the healthcare workforce in Florida for nursing students (Registered Nurses (RNs)), (Licensed Practical Nurses (LPNs), and (Certified Nursing Assistants (CNAs)). The Foundation will report the number of students who enter these programs and then the number who successfully complete these programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If deliverables are not met, and students are not served, the Department of Education may withhold funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number