



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1837

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Doral Emergency Operations Center (EOC) is responsible for strategic direction and operational decisions during any emergency situation, including pre/post hurricane response. The DPD EOC is a Divisional Emergency Management Center responsible for 3 additional cities to provide the highest level of response. The DPD is in need of a deployable Mobile Command Post (CP) Vehicle that can be utilized in any critical incident to provide effective emergency response operations regardless of the circumstances or location. If funding is received, this initiative would allow for the acquisition of a deployable mobile CP that can provide support to agency resources in a variety of critical incidents and/or natural disaster situations. The DPD mobile CP would contain all of the necessary equipment vital to the successful operation of any law enforcement response to include items such as: generators, real-time monitoring technology, and a meeting area to coordinate the deployment of resources.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	0
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,500,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	This initiative would allow for the acquisition of a deployable mobile CP that can provide support to agency resources in a variety of critical incidents and/or natural disaster situations. The DPD mobile CP would contain all of the necessary equipment vital to the successful operation of any law enforcement response to include items such as: generators, real-time monitoring area to coordinate the deployment of resources, communications equipment/dispatch area, storage & portable police radio.	2,000,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,000,000



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14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds requested are for the acquisition and retrofitting of a deployable mobile CP EOC which can be utilized throughout the entire City of Doral and/or deployed to any of the satellite cities that fall under the Doral Divisional EOC. In addition, the mobile CP will contain all of the necessary equipment to deploy effectively and provide operational and logistical support during a man-made or natural disaster emergency situation such as a hurricane or any industrial accident or fire. The mobile CP EOC will serve as an extension of the Doral Police Headquarters and the Doral Divisional Emergency Operations Center.

b. What activities and services will be provided to meet the intended purpose of these funds?

In the event of a major disaster situation or critical incident, it is necessary for first responders and supervisors to deploy in order to provide an effective law enforcement response and/or relief operation. At times, especially when responding during post hurricane devastation, it is necessary to provide continuous 24-hour resources and assistance to various locations. The DPD mobile command post EOC will provide a fully equipped resource for any level emergency response situation in a safe, effective, and efficient manner. It should be noted that the Doral Police Department is responsible for the safety of numerous educational institutions, places of higher learning, and places of worship.

c. What direct services will be provided to citizens by the appropriation project?

Although the DPD Mobile Command post EOC can be deployed as a valuable resource during a variety of critical incidents, it is important to highlight our agency's preparedness efforts that are required annually during hurricane season. As a law enforcement agency located in the most centralized point within Miami-Dade County, we are no strangers to the needs of our residents and business owners following a hurricane. In a post hurricane environment, it is critical to ensure that our personnel have the support, supplies, and capability to operate continuously with an effective command vehicle, before, during and after a major disaster situation to effectively protect the lives and properties of our Doral residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project are the residents, business owners and visitors of the City of Doral and the three neighboring satellite cities that fall within the City of Doral Divisional Emergency Operations Center which require assistance and lifesaving resources in the event of a disaster or critical incident.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will allow for the Doral Police Department to be prepared to provide extended emergency response throughout the City of Doral, ensuring that all personnel have access to equipment and resources during a major incident. The Doral Police Department will be able to reinforce our emergency response services to better help the citizens of the City of Doral and increase our effectiveness in securing the safety of our community. These benefits are measurable by calculating post emergency response times and statistics as well as the accessibility of police resources within hard to reach remote areas post hurricane for our residents following a hurricane and/or natural disaster.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event that the Doral Police Department is unable to utilize these funds for the purpose described herein, the funds will be returned to the State in full

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**



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16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number