



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1917

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The Nassau County Sheriff's Office currently has eight MCC 7500 Consoles in the 911 Dispatch Center. The Sheriff's Office is in the process of adding three new MCC 7500e console positions as the MCC 7500 Consoles are no longer available. The MCC 7500 and MCC 7500e are not recommended to co-exist in the same dispatch center due to frequency issues and the echo-like audio effects it produces. The project includes an upgrade of the Sheriff's Office's eight existing MCC 7500 consoles to the MCC 7500e.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	0
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	15%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,176,086	85%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	4,926,086	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Nassau County BOCC has received approximately \$23.9 million in CARES and ARPA funds. Nassau used the funds to provide support to small businesses, provide individual rent and foreclosure prevention assistance, acquire PPE, facilitate virtual public meetings, expand remote work capacities, and other similar eligible expenditures allowed by the US Treasury.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Provide eight updated 911 Consoles for continues emergency access and eliminate frequency issues by mismatching consoles.	750,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		750,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Eliminate the frequency differences and echo-like audio effects from using two different types of 911 consoles (MCC7500 and MCC7500e).

b. What activities and services will be provided to meet the intended purpose of these funds?



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A 911 Dispatch Center using matching consoles. Current system is no longer available, an updated console is required. In order to match three new console positions, the Sheriff's Office will need to replace eight current systems to eliminate a mismatch and resulting frequency issues.

c. What direct services will be provided to citizens by the appropriation project?

Continued or improved level of service from the Nassau County 911 Dispatch Center with updated console systems.

d. Who is the target population served by this project? How many individuals are expected to be served?

Anyone utilizing the 911 Dispatch Center.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

911 consoles operating without echo-like audio effects.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Mark W. Anderson"/>
b. Firm Name	<input type="text" value="Mark W. Anderson"/>
c. E-mail Address	<input type="text" value="Mark@ConsultAnderson.com"/>
d. Phone Number	<input type="text" value="(813)205-0658"/>