



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1956

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

A new innovative and storm resilient City LEED facility is currently in the permitting process. This facility shall house the City's Utility Emergency Operations Center, as one doesn't currently exist. Lake Worth Beach is unique in the fact that it owns and operates its own reverse osmosis water treatment plant as well as its own Electric Utility, both of which extend beyond City boundaries servicing neighboring municipalities.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,310,000
Total State Funds Requested	2,310,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,310,000	28%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	6,000,000	72%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	8,310,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

12/31/2024

d. What is the estimated completion date of construction?

12/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Lake Worth Beach.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The requested funds shall be allocated for construction and outfitting of the Utility Emergency Operations Center.	2,310,000
Total State Funds Requested (must equal total from question #6)		2,310,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

With the Water Utility having 26,565 accounts and the Electric Utility with 27,548, proper configuration for logistical efficiency is imperative for quicker response times during natural disasters or other emergencies that impact utility service being one of the many goals.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The emergency operations being managed out of this facility shall include Public Works (clearing of right-of-ways providing safe passage for Police, Fire, and Utility crews), the Electric Utility (restoring power to residents and businesses), and the Water Utility (addressing any water/sewer pipe issues and storm surge in this coastal community). Police and Fire are also represented in the EOC.

c. What direct services will be provided to citizens by the appropriation project?

The citizens of Lake Worth Beach and the serviced communities will benefit directly from this project. The swift return of essential services following an emergency event is directly related and detrimental to life and safety.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire City of Lake Worth Beach and entire Lake Worth Beach Utility service area.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Better emergency response for electric and water will ensure the quickest restoration of service to businesses which serves the population, such as gas stations, grocers and other essential services.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Forfeiture of any funding award.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

- d. **First Name** **Last Name**
- e. **E-mail Address**
- f. **Phone Number**



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Richard Pinsky"/>
b. Firm Name	<input type="text" value="Akerman LLP"/>
c. E-mail Address	<input type="text" value="Richard.Pinsky@akerman.com"/>
d. Phone Number	<input type="text" value="(850)224-9634"/>