



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 1991

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Requested funds will help the Y optimize its current facilities to expand services for fast growing Brevard County and ensure the Y is equipped to flexibly adapt and solve changing community needs and assist with emergency response. The project will help complete planned renovations for the Titusville Y including youth development space, multi-purpose space, dedicated spaces for flexible learning and enrichment, and an outdoor playground. Renovation of aquatic facilities will help expand drowning prevention education and provide access to people living with diverse abilities and activity and participation limitations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,700,000
Total State Funds Requested	2,700,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,700,000	86%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	454,581	14%
Total Project Costs for Fiscal Year 2024-2025	3,154,581	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

2020: ERTC \$402,000
 2021: ERTC \$5,741,404, PPP \$4,982,405
 2023: ELC ARPA (Childcare Stabilization and CARES) \$2,955,700

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility is owned by the Titusville Family YMCA-Central Florida Young Men's Christian Association, Inc. No individuals will receive any portion of any fixed capital outlay funding.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovate and expand existing Titusville YMCA Family Center including architecture, contractor and construction fees (\$2,200,000), Aquatics Facility Renovations and ADA Accessibility including contractor fees, ADA compliant lift, and construction (\$500,000). During emergencies, the Family Center can be used as an emergency response center by local municipalities.	2,700,000
Total State Funds Requested (must equal total from question #6)		2,700,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Funding will support critical infrastructure optimization at the Titusville YMCA Family Center and expand the Y's capacity for critical programs and services that benefit and support the rapidly growing Space Coast communities. Facility improvements will provide fully accessible environments for people of all abilities/ages, safe, positive environments for youth development during out of school time, evidence-based health initiatives, and flexible gathering space for community connection. During emergencies, the Y can also be used by local municipalities, providing emergency response and gathering locations.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Titusville Y will expand programming to include summer day camp and afterschool care to serve youth and families. Teen leadership and career and college readiness programming, adaptive swim lessons, drowning prevention, wellness initiatives and evidence based chronic disease support and prevention programs like LIVESTRONG at the YMCA will also be offered. Multi-purpose space allows for community events and a safe space for families and individuals to gather. Flexible spaces can also be used for food and meal distribution and shelter for the community. Low income and under-served residents are able to take advantage of free programming offered at this YMCA.

c. What direct services will be provided to citizens by the appropriation project?

The Titusville YMCA provides critical programs for the community including wellness services for adults and seniors, summer camp, afterschool programs, and teen leadership and enrichment programs. Additionally, the Y provides a variety of youth sports and e-sports programs. Serving as a community hub, the Y provides community engagement events and programs including Family Fun Nights and Healthy Kids Day. Swim lessons and drowning prevention programs are provided and the Y partners with community agencies to increase access to these lifesaving programs. Income based assistance and program scholarships support are available for all programs to ensure no barriers to access.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for the outlined project includes the population of youth and families in the Y Family Center's service area of greater Titusville and Brevard County. Of the 7,000 people the Family Center currently serves annually, more than 50% of them are under the age of 18. We anticipate the ability to expand impact and reach in the target population by 25% annually increasing the total number served annually to 8,750, with 4,375 being under the age of 18. The Y Family Center also provides flexible jobs and other opportunities that break down barriers for disproportionately impacted populations.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Community profile demographics demonstrate that there are 56,803 people living within a 12-minute drive time of the Y Family Center and of those over 10,000 are youth. These important financial resources will be immediately utilized to optimize the YMCA Family Center, increasing overall capacity, so the community can begin to benefit from this enhanced resource for family programming, swim lessons and water safety education and youth development programming. The methodology used to track this growth and outcomes will be through tracked visits to the YMCA Family Centers, program registration and improved community health ratings.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables or performance measures will result in either the inability to draw down all of the appropriated funds or the repayment of funds back to the agency.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information



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a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number