



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2170

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Elevated Storage Tank Improvements involves the installation of high service pumps that will allow for the appropriate turn over of potable water and reduce our water loss. Maintaining the quality of the city's water and retaining pressures for residents. This project would eliminate an estimated 4,030,625 gallons of water loss from the tank or an average of 11,043 gallons loss per day.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
<b>Total State Funds Requested</b>	<b>800,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	67%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	400,000	33%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>1,200,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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We received \$8,382,786 in American Rescue Plan Act funds.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

04/01/2024

d. What is the estimated completion date of construction?

12/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of New Port Richey

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The installation of two high-service pumps for the elevated storage tank.	800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Reduce Overall water loss, eliminate the discharge of potable water from the elevated storage tank, maintain pressurization of the water distribution system, and maintain safe potable water.

b. What activities and services will be provided to meet the intended purpose of these funds?



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**c. What direct services will be provided to citizens by the appropriation project?**

Water Distribution Services

**d. Who is the target population served by this project? How many individuals are expected to be served?**

City of New Port Richey Utility Customers, approximately 7400 service customers

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The Elevated Storage Tank Improvements will reduce water loss and eliminate the discharge of potable water into the Storm Water System. Reduction in energy usage as a affect of decrease requirement for water of water loss will decrease the need to increase rates on the estimated 15,000 utility customers. Reduce the total amount of potable/ treated water in the storm water Maintain the pressure of drinking water utility system. Maintain the water quality for residents.

The Methodology in which these outcomes will be measured are as follows:  
 Annual water loss monitoring for no less than 3 to five years Monitor elevated tank levels and if any discharges were required Collect and compare water production totals in conjunction with service area. Total energy used in water production in comparison with previous years. Monitor total water production and output and compare to previous years prior to the installation of the high service pumps. Total of complaints of water pressure reductio

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Liquidated damages in the amount of \$1,000 per day that the project contract time limit is exceeded. Construction Performance Bond in the amount of the project bid required.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**