



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2180

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

SOF Missions provides a four-pillar whole health program to at risk Veterans at no cost to them. Our goal is to build resiliency in Veterans that has a positive and lasting effect on their life, their families, their communities, and their interactions with others. We aim for each Veteran to show improvement in their overall psychological, physical, spiritual, and social health. Our objectives for 2024-2025 are to host more Veterans in our Monthly Be Resilient Clinics (10 Annually), which will provide care to over 250 Veterans.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	1,500,000
Fixed Capital Outlay	0
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	47%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,712,000	53%
Total Project Costs for Fiscal Year 2024-2025	3,212,000	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	1,000,000	593A	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Private foundation grants and corporate business sponsorships.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

Funds received in 2020 and 2021. Paycheck protection loans: \$92,427.51. Funds were used for employee payroll and operational costs.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Medical Director - \$70,000 Director of Veteran Services - \$65,000 Operations Manager - \$65,000 Clinic Manager - \$50,000 Case Managers (3) - \$150,000	400,000
Expense/Equipment/Travel/Supplies/Other	(10) Clinic In-Patient Supplies, Travel, and Resources: \$455,000 Outpatient Care Supplies, Travel, and Resources: \$325,000	780,000
Consultants/Contracted Services/Study	(10) Clinic Out-Patient Contracted Services: \$215,000 Outpatient Care Services: \$105,000	320,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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SOF Missions exists to provide four-pillar whole health care programs to at risk veterans. Our goal is to build resiliency in veterans that has a positive and lasting effect on their life, family, and community. We aim for each veteran to show an improvement in their overall psychological, physical, spiritual, and social health. Our objectives for 2023 are to host 10 Be Resilient clinics, which will provide care to over 250 veterans.

b. What activities and services will be provided to meet the intended purpose of these funds?

SOF Missions offers a unique approach to combat veteran suicide and provide care through a whole health intradisciplinary model—The Resiliency Project is a four-pillar program that addresses the areas of psychological, physical, spiritual, and social wellness. Care plans are provided through three main delivery methods: Clinics, Coordinated Care, and Collaborative Care.

c. What direct services will be provided to citizens by the appropriation project?

Services available for psychological care range from peer-based programs, mental health therapy, and creative therapy. Spiritual care includes education, mentorship, and support groups. Physical care includes physical therapy, alternative PTSD/TBI treatments, cognitive rehab therapy, and sleep therapy. Lastly, social care includes recreational therapy, service animals, and service projects.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health
 Persons with poor physical health
 Physically disabled
 Veterans, active duty service members, and their families
 250 people are expected to be served

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved mental, physical, social and spiritual health for veterans, active duty service members and their families. Methods used to measure the outcome will include:

Physical Health

- Lab marker changes at initial and follow up appointments. (ex: hormone, cholesterol, and vitamin levels)
- Functional Movement Screening
- Selective Functional Movement Assessment
- Wearable sleep monitoring devices
- Visual Analogue Scale (VAS) to assess pain

Mental Health

- Improved score on Patient Health Questionnaire (PHQ-9) Depression measure
- Improved score on PCL-5 PTSD checklist

Social and Spiritual Health

- Increased participation in leisure activities
- Greater ability to maintain positive friendships
- Ability to complete activities in various social settings
- Increase in personal prayer/reflection/meditation
- Improved score on Quality of Life Scale (QOL)
- Improved score on a Self-directed Spiritual Growth Assessment

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The organization will submit a review to the state detailing it's plan to meet deliverables in a reasonable amount of time and/or accept an abatement in its allocation if services provided are under-utilized or not being used by the target population.

15. Requester Contact Information



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a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number