



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2321

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Robinson Road project holds significant importance for the residents of Haines City. This initiative aims to establish an alternate route between 10th and 30th Street, providing enhanced connectivity within the city. Additionally, the project will facilitate pedestrian access to the future Haines City Trail, promoting outdoor recreation and healthier lifestyles for citizens. Most importantly, the project will create a safe route to school for the growing youth population residing in this area. Another key benefit of the Robinson Road improvement is the alleviation of traffic congestion on Hinson Avenue and CR 544 (Lake Marion). By providing an alternative East-West route between 10th and 30th Street, the project will distribute traffic more efficiently, reducing congestion on these heavily utilized roads. This project is also supported by an independent review by VHB engineering that has recommended the project as part of the city's master plan.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. **Amount of the Nonrecurring Request for Fiscal Year 2024-2025**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,200,000
Total State Funds Requested	1,200,000

7. **Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,200,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,200,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	2,400,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Coronavirus State and Local Fiscal Recovery Funds (ARPA) \$13,026,702. Of that amount, the city used the standard allowance in the amount of \$10M for loss revenue in support of government services such as public safety and utilities personnel. The remaining \$3,026,702 has been designated for the North & South water Line Looping project to eliminate stagnation points and increase the usage.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Haines City is both owner of the facility and entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds are requested for design, permitting, and construction cost.	1,200,000
Total State Funds Requested (must equal total from question #6)		1,200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To establish an alternate route between 10th and 30th Street, providing enhanced connectivity within the city. Additionally, the project will facilitate pedestrian access to the future Haines City Trail, promoting outdoor recreation and healthier lifestyles for citizens. Most importantly, the project will create a safe pedestrian route to school for the growing youth population residing in this area.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design, permitting and construction.

c. What direct services will be provided to citizens by the appropriation project?

Alleviation of traffic congestion on Hinson Avenue and CR 544 (Lake Marion). By providing an alternative East-West route between 10th and 30th Street, the project will distribute traffic more efficiently, reducing congestion on these heavily utilized roads. This enhanced connectivity will not only benefit local residents but also improve the overall traffic flow in the region. Additionally, the project will facilitate pedestrian access to the future Haines City Trail, promoting outdoor recreation and healthier lifestyles for citizens. Most importantly, the project will create a safe pedestrian route to school for the growing youth population residing in this area.

d. Who is the target population served by this project? How many individuals are expected to be served?

This project will serve the residents of Haines city, visitors to the area, and help with commuter traffic traveling through Haines city

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Alleviate congestion, pedestrian safety, pedestrian student safety for walking to school. The number of vehicles and pedestrians that use the new road daily will be used to measure success.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No additional suggested penalties are recommended, standard penalties are sufficient for this project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number