



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2430

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

Currently, municipal utility service is lacking along a portion of US 1 heading into Ormond Beach. This area is part of the underserved area of Flagler County and will provide service to current and future businesses and residential homes and communities and will help the environment by moving them from septic to sewer working in partnership between the Florida Governmental Utility Authority (FGUA), a special purpose government and Flagler County. FGUA operates the water and wastewater plant in this area of the county and has indicated there would be needed improvements to the plant and further connections installed to allow for extra capacity. It will also encourage new commercial and residential growth along the US 1 corridor in Flagler County, which will help to diversify the tax base and reduce the tax burden to residents and allow for more affordable or workforce housing.

5. **State Agency to receive requested funds**

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	20,263,975
Total State Funds Requested	20,263,975

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	20,263,975	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	20,263,975	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

CARES ACT, EMPG COVID, Public Assistance: Emergency Protective Measures
ARPA: Emergency Protective Measures, Infrastructure Improvements, Revenue XXXX

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Flagler County, Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Septic to Sewer Conversion for 44 dwellings and extension of service along US 1 (\$10,643,805) Water distribution for 44 dwellings and extension of service along US 1 (\$9,620,170)	20,263,975
Total State Funds Requested (must equal total from question #6)		20,263,975

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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To allow for extra capacity and new connections to move current businesses and home communities from septic to sewer and provide connections to water. It will also encourage new commercial and residential growth along the US 1 corridor in Flagler County, which will help to diversify the tax base and reduce the tax burden to residents and allow for more affordable or workforce housing.

b. What activities and services will be provided to meet the intended purpose of these funds?

FGUA will make improvements to the current plant and bring connections along the US 1 corridor that is currently unserved. These improvements will provide service to current and future businesses and residential homes. It will also help the environment by lowering nitrogen and phosphorus levels and improve water quality to the area.

c. What direct services will be provided to citizens by the appropriation project?

The project will provide an opportunity to the residents and local businesses to eliminate the need to use septic systems for disposal of domestic sanitary sewer by connecting to a central sewer collection system and provide improvements to the water quality in that area. It will also open the door for new businesses and workforce housing opportunities along the US 1 corridor.

d. Who is the target population served by this project? How many individuals are expected to be served?

There are currently 44 dwellings in the area that will benefit immediately through access to sewer and water and a number of small businesses as well. The real target population is the future home communities, commercial and industrial development that will take place along this corridor. This project will result in several affordable housing communities being established providing homes to our current and future residents as well as new business and light industrial development to help diversify the tax base.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Once the project is complete there are both commercial and industrial opportunities along the US 1 corridor which will bring job opportunities to the area and specifically for those working in the affordable housing communities built as a result of these improvements. This will be measured through the number of jobs created as a result of increased businesses in the area.
The project will also improve water quality and reduce Determining the reduction in current and future septic systems and the known nutrient load per system provides a means to measure the success of the central sewer system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity



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- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?



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21. What percentage of the construction has been completed?

0%

22. What is the estimated completion date of construction?

12/31/2026