



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2436

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Belle Glade is requesting support for a new recreational facility (Lake Shore Swimming Complex) to include an outdoor swimming pool and building for use of education (swimming classes, water safety, CPR, etc.) and exercise to serve the local residents and the surrounding Cities (Pahokee, South Bay, etc.). This new facility will be located adjacent to the city's existing Lake Shore Civic Center and adjoining Lois D. Lewis / Mary O. Evans Resource Center building within the city's Butts Park facility/complex. the complex is also adjacent to the area designated for redevelopment under the city's Community Redevelopment Agency.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	93%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	224,462	7%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	3,224,462	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

The COVID-19 funds the City received was \$10,084,187. The City is using \$10,000,000 of the funds for loss of revenue due to COVID-19 pandemic to help fund the cost for public safety services provided through the City's contract with Palm Beach Sheriff Office. The remaining funds of \$84,187 has not been allocated.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

03/01/2024

d. What is the estimated completion date of construction?

06/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Belle Glade is the owner and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	n/a	0
Other Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Operational Costs: Other		
Salary and Benefits	n/a	0
Expense/Equipment/Travel/Supplies/Other	n/a	0
Consultants/Contracted Services/Study	n/a	0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Request for funding to pay for construction of the proposed improvements: Lake Shore Swimming Complex. The complex includes an outdoor swimming pool and an approximately 1,900-SF building containing a small office, bathrooms, chemical storage, lifeguard lounge, and pool equipment rooms.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Types of programs planned include all individuals/groups from youths/youth groups to seniors; hosting of after school/summer programs, water aerobic, swimming lessons, exercise/lap swimming, and providing a place to cool off during these times of rising temperatures; to serve the residents of Belle Glade and the surrounding communities (Pahokee, South Bay, Lake Harbor, Clewiston, Canal Point, etc.).

c. What direct services will be provided to citizens by the appropriation project?

The Lake Shore Swimming Complex will have programs (after school/summer programs, water aerobics, swimming lessons, exercise/lap swimming, cooling off, etc.) to support all ages and all members of the community and surrounding area and would be the only such facility in the western region of Palm Beach County. Residents from Pahokee and South Bay and those in between could access the facility through public transportation along with City residents and those in the surrounding area.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population is the City of Belle Glade, which is a financially disadvantaged municipality (ch. 62-552, F.A.C.) that's located in a Rural Area of Opportunity (s. 288.0656, Florida Statutes). The number of individuals expected to be served include the visitors (surrounding communities), residents and businesses of the City of Belle Glade, which exceeds 17,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The proposed facility will provide a free place for residents to go to cool off in these times of rising temperatures as well as provide educational resources (swimming, water safety, and CPR classes, etc.) and aerobic activities (water aerobics, lap swimming, leisure swimming, etc.) for all ages (youth and elderly). Measurement of the population served can be collected by the number of people signing up for these programs/events as well as the sign-in sheet to enter the facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Non-payment of invoices until milestones achieved; implementation of corrective action plan if applicable.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)



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- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?



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0%

22. What is the estimated completion date of construction?

Anticipated in 06/01/2025