



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 2762

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Broward County Sheriff's Office requests funds for a new storage facility for apparatus and airboats to provide essential vehicles more timely emergency response for all emergency 911 calls for service in the unincorporated area of Broward County covered by Fire Station 106. The new apparatus and airboat storage building will be located next to an existing boat ramp which will allow response without using trailers for transporting airboats and other apparatus.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	580,500
Total State Funds Requested	580,500

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	580,500	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	580,500	50%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	1,161,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

June 2024

d. What is the estimated completion date of construction?

December 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Broward County. The relationship is that Broward County provides the facilities and funding to the Broward Sheriff's Office. The facilities and funding are used to provide Fire Rescue and Law Enforcement services to the unincorporated areas of Broward County.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	An apparatus and airboat storage building will be constructed next to the existing boat launch docks to illuminate the need for trailering airboats a to provide emergency services. Eliminating having to trailer the airboats and other apparatus will improve response times.	580,500
Total State Funds Requested (must equal total from question #6)		580,500

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The new facility will eliminate trailering of airboats and other apparatus to the launch docks that are located across I75. This will enhance response times to emergency calls for service.

b. What activities and services will be provided to meet the intended purpose of these funds?



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All emergency 911 service calls for the response area covered by Fire Station 106. That coverage area include a portion of the Florida Everglades from Miami-Dade County to the south, north to Palm Beach County and from Collier County to the west to I-75 to the east. Mutual aid calls for service received from the three surrounding counties are also part of emergency responses.

c. What direct services will be provided to citizens by the appropriation project?

Pre-hospital emergency care of individuals having dire medical emergencies or traumatic injuries. Pre-hospital emergency care has a direct correlation to a patients positive outcome.

d. Who is the target population served by this project? How many individuals are expected to be served?

All individuals using Interstate Highway 75 (Alligator Alley). This includes commercial and private vehicles. It also will target individuals visiting the Florida Everglades.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefit is to provide all calls for emergency service to the coverage area. The methodology will be the standards documented under the Center for Public Safety Excellence accreditation.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No penalties have been built into the construction of the building.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number