



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2828

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This initiative would develop a regional waste glass processing facility for the Panhandle of Florida and create end markets for processed glass aggregate.

5. State Agency to receive requested funds

State Agency contacted?  Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	425,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>425,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	425,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>425,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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EIDL Loan and PPP Funding

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Unknown

d. What is the estimated completion date of construction?

Unknown

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Leon County

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	Executive Director will provide oversight on project and input with regard to operations (Salary, \$5,894.40, Fringe \$1,277.32)	7,172
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Project Manager will be responsible for site selection on daily operations, coordinating with designated facility operations. The Project Manager will also be responsible for preparing reporting activities as well financial expenditures (Salary, \$39,096.48, Fringe \$8472.21) OPS employees will assist in staff assistant capacity (\$1,800.00, Fringe \$390.06).	49,758
Expense/Equipment/Travel/Supplies/Other	Selection and procurement of glass processing technology and loader, (\$302,69.54) and indirect costs (\$6,000).	308,070
Consultants/Contracted Services/Study	Contractual services for equipment operations and moving.	60,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>425,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This initiative would develop a regional waste glass processing facility for the Panhandle of Florida and create end markets for processed glass aggregate.



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Collection of waste glass from curbside recycling programs and drop-off centers and process the glass to glass aggregate for use in concrete applications, road base applications as well as in septic drain field applications.

**c. What direct services will be provided to citizens by the appropriation project?**

Reduce the amount of waste glass being landfilled in the state of Florida. Increase recycling rate for waste glass and create a viable end market for processed glass aggregate.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Florida Panhandle. The total population of the Panhandle, as of the 2020 Census, was 1,668,361, just under 7.5% of Florida's total population as recorded in the same census.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The project will be able to process 6,000 tons of waste glass. This equates to avoided disposal cost savings of \$252,000 per year.

Total tons of materials diverted from landfill as well as the volume of processed glass aggregate created as a result of the project.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Remove Funding/Return Funding

**15. Requester Contact Information**

**a. First Name**  **Last Name**   
**b. Organization**   
**c. E-mail Address**   
**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**   
**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number