



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 2995

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Tampa Hope is a shelter that offers housing and wrap-around services for its clients, including mental health and substance abuse counseling, basic health and dental care, employment skills training and financial literacy courses. Its current capacity is 200 individuals. Tampa Hope is requesting \$1,500,000 for 100 additional climate-controlled temporary homeless cottages. Tampa Hope works closely with Tampa Police Department to get individuals off the streets and into housing and jobs, and is a collaboration between Catholic Charities and the City of Tampa.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,500,000	50%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

01/2024

d. What is the estimated completion date of construction?

06/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Catholic Charities

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The \$1,500,000 would be spent on 100 Hope Cottages.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This will allow Catholic Charities / City of Tampa to purchase 100 Hope Cottages. Each cottage is climate controlled and can sleep up to 2 people.

b. What activities and services will be provided to meet the intended purpose of these funds?



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To assist these women and men in achieving permanent housing and self-sufficiency in four months. To do so, we provide the following basic assistance in addition to shelter: three meals a day, toiletries (hygiene items), clothing, access to restrooms, showers and laundry facilities. Additionally, case managers and housing specialists help clients navigate services to obtain permanent housing, including basic health and dental care, mental health and substance abuse counseling, employment skills and assistance, education assistance, and more (e.g., financial literacy training).

**c. What direct services will be provided to citizens by the appropriation project?**

Each person that goes to Tampa Hope is offered a clean place to sleep, food, and basic health, employment, and education services.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The target population this appropriation would serve are homeless individuals in the City of Tampa.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

People that come to Tampa Hope have access to several different wrap around services which are aimed at helping them solve problems in their life to help them find permanent housing. Catholic Charities will measure how many people go to permanent housing after four months of receiving services at Tampa Hope.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

none

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number