



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2024-2025

LFIR # 3272

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Project Save Lives is a seamless, collaborative, stabilization and treatment solution for the Emergency Department (ED) crises provided by 3 treatment providers in the 3 counties funded through LSF, a managing entity. The requested funding will enable St. Vincent's Riverside and Clay, Orange Park Medical Center, and Baptist Nassau EDs to provide appropriate staff to serve individuals and reduce opioid overdoses, recidivism, and deaths, and reduce the high number of ED admissions for all substance use disorders (SUD) and mental health issues.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	756,822
Fixed Capital Outlay	0
Total State Funds Requested	756,822

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	756,822	86%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	123,801	14%
Other	0	0%
Total Project Costs for Fiscal Year 2024-2025	880,623	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2023-24	0	741,030	378	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Project Save Lives is a seamless, collaborative, stabilization and treatment solution for the Emergency Department (ED) crises provided by 3 treatment providers in the 3 counties funded through the ME, LSF. 1) St. Vincent's Riverside and Clay, Orange Park Medical Center and Baptist Nassau EDs will be provided appropriate staff by these 3 entities; 2) reduction in opioid related overdoses, recidivism and death and high utilization of ED admissions for SUD and MH disorders.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

I can only speak for Gateway and we did not receive federal funds for 2022-2023. We did report funds in 2021-2022 LFIR which were used to pay for payroll and keep our doors open to continue services.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction
 N/A

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	GCS: 1 Peer Specialist (St. V's Riverside) \$58,204 GCS: 1 Mental Health Worker (St. V's Riverside) \$70,246 GCS: Nurse Visit & Med Manage \$38,720 = 121 pts*\$320 1st month Clay: 1 Care Coordinator \$64,375 Clay: 3 Peer Specialists \$128,544 Clay: 1 Mental Health worker \$70,813 Starting Point: 1 Peer Specialist \$44,562	475,464
Expense/Equipment/Travel/Supplies/Other	EHR Licenses \$9,100 5 cell phones \$3,400 Patient Transport and Staff Training \$9,000 Buprenorphine 1 month \$55,458 2 Residential Beds \$204,400	281,358
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		



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Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		756,822

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goal is to reduce overdoses and psychiatric visits to ED. PSL funds intervention and referral services in the ED, Outreach to family members, short term residential and ongoing peer recovery specialists services for 90 days and medication for the first month of Medicated Assisted Treatment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Project Saves Lives funds intervention and referral services in the ED, Outreach to family members, short term residential and ongoing peer recovery specialists services for 90 days and medication for the first month of Medicated Assisted Treatment.

c. What direct services will be provided to citizens by the appropriation project?

Project Saves Lives funds intervention and referral services in the ED, Outreach to family members, short term residential and ongoing peer recovery specialists services for 90 days and medication for the first month of Medicated Assisted Treatment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served are individuals who present at the Emergency Department with Opioid, Other Substance Use and Co-Occurring Mental Health Disorders. The target population would include the homeless. An approximate number of individuals to be served is 401-800.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve mental health by increasing referrals to Mental Health Community Providers measured by collecting and reporting ED data, collecting and reporting EMS data and collecting and reporting Peer Specialists Data. Reduce recidivism by reducing visits to the ED and increasing connections and appointments with community providers measured by collecting and reporting ED data, collecting and reporting EMS data and collecting and reporting Peer Specialists Data. Reduce substance abuse by reduced visits to the ED, increase connections and appointments with community providers measured by collect and report ED data, collect and report EMS.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties for failing to meet deliverables or performance measures are adequate.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type



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- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number