



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2024-2025

LFIR # 3289

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Reconstruction of Rosemary Drive, which lies in a low- to moderate-income neighborhood, for drainage improvements and pedestrian safety improvements, including construction of an 8' wide multi-use pathway on the north side of the road and a 10' wide multi-use pathway on the south side of the road, reconstruction of existing roadbed, and installation of landscaping on both sides of the roadway.

5. State Agency to receive requested funds

State Agency contacted?  No

6. Amount of the Nonrecurring Request for Fiscal Year 2024-2025

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,400,000
<b>Total State Funds Requested</b>	<b>1,400,000</b>

7. Total Project Cost for Fiscal Year 2024-2025 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,400,000	39%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,189,015	61%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2024-2025</b>	<b>3,589,015</b>	<b>100%</b>

8. Has this project previously received state funding?  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?  No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



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If yes, indicate the amount of funds received and what the funds were used for.

The city has an Urban County Agreement with Lee County for CDBG Entitlement Funds. The city's HUD allocation for CDBG-CV funds was \$496,713. The city partnered with local nonprofit organizations for a food insecurity grant program.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction    
  N/A

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

Spring 2025

d. What is the estimated completion date of construction?

Summer 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Bonita Springs

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Funds would be used for construction costs associated with the reconstruction of Rosemary Drive for drainage improvements and pedestrian safety improvements, including construction of an 8' wide multi-use pathway on the north side of the road and a 10' wide multi-use pathway on the south side of the road, reconstruction of existing roadbed, and installation of landscaping on both sides of the roadway.	1,400,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,400,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

The design and construction of the upgraded roadway and pedestrian facilities, as well as upgraded stormwater conveyance system and drainage infrastructure, will provide significantly safer passage for motorists and pedestrians for general transportation, especially with the reduction of flooding during heavy rain events and hurricanes.

**c. What direct services will be provided to citizens by the appropriation project?**

Multimodal safety for all users of the upgraded roadway. Improved stormwater management with upgraded drainage and stormwater conveyance systems to reduce the localized flooding during heavy rain events and hurricanes.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The general public is the target population and 800+ individuals are expected to be served.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The expected outcome will be improved transportation conditions and improved stormwater management. The upgraded drainage and stormwater conveyance systems will reduce the localized flooding during heavy rain events and hurricanes, and the project will provide improved overall safety for motorists and pedestrians. Benefits will be measured with the increased safety of the new multi-use path, speed control, improved roadway lighting, and modern stormwater infrastructure. The completed project will reduce vehicle accidents as well as pedestrian accidents with the improvements to pavement condition and new irrigation and landscaping.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Penalty could include repayment of funds.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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University or College

Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**